



MINISTRY OF DEVELOPMENT OF  
**NORTH EASTERN** REGION



# ANNUAL REPORT 2022-23



# ANNUAL REPORT 2022-23

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## Acronyms/Abbreviations

ACBPs	Annual Capacity Building Plans
ADB	Asian Development Bank
AIIB	Asian Infrastructure Investment Bank
AKAM	Azadi Ka Amrut Mahotsav
AYUSH	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy
BE	Budget Estimate
BFCs	Business Facilitation Centres
BTC	Bodoland Territorial Council
BTSG	Bamboo Technical Support Group.
CBTC	Cane & Bamboo Technology Centre (CBTC)
CCEA	Cabinet Committee on Economic Affairs
CGA	Comptroller General of Accounts
CPSEs	Central Public Sector Enterprises
CSIR-NEIST	Council of Scientific and Industrial Research-North East Institute of Science and Technology
CVC	Central Vigilance Commission
DAPSC	Development Action Plan for Scheduled Castes
DAPST	Development Action Plan for Scheduled Tribes
DEA	Department of Economic Affairs
DHATC	Dima Hasao Autonomous Territorial Council
DHD	Dima Hasao Daogah
DPR	Detailed Project Report
DoNER	Development of North Eastern Region
DoP&T	Department of Personnel and Training
EAP	Externally Aided Projects
EFC	Expenditure Finance Committee
FPOs	Farmer Producer Organizations
GBS	Gross Budgetary Support
GiZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GoI	Government of India
GPs	Gram Panchayats
HADP	Hill Area Development Programme
ICAR	Indian Council of Agricultural Research
ICC	Internal Complaints Committee
IMC	Inter-Ministerial Committee



JICA	Japan International Cooperation Agency
KAATC	Karbi Anglong Autonomous Territorial Council
KfW	Kreditanstalt für Wiederaufbau (a German State-owned development bank)
MAPs	Medicinal & Aromatic Plants
MEA	Ministry of External Affairs
MFI	Micro Finance Institutions
MOVCDNER	Mission Organic Value Chain Development for NER
MoRTH	Ministry of Road, Transport, Highway
MoR	Ministry of Railways
MoS	Memorandum of Settlement
MoU	Memorandum of Understanding
MSME	Micro, Small, Medium Enterprises
NBFCs	Non-Banking Financial Company
NBM	National Bamboo Mission
NEC	North Eastern Council
NECBDC	North East Cane and Bamboo Development Council
NEDFi	North East Development Finance Corporation Ltd.
NEHHDC	North Eastern Handicraft t and Handloom Development Corporation Ltd.
NER	North Eastern Region
NERAMAC	North Eastern Regional Agricultural Marketing Corporation
NERCORMP	North Eastern Region Community Resource Management Project
NERLP	North East Rural Livelihood Project
NERSDS	North East Road Sector Development Scheme
NESIDS	North East Special Infrastructure Development Scheme
NESRIP	North Eastern States Roads Investment Programme
NGO	Non-Governmental Organisation
NPCSCB	National Programme for Civil Services Capacity Building
NLCPR	Non Lapsable Central Pool of Resources
NMPI	National Multi-Dimensional Poverty Index
NPCSCB	National Programme for Civil Services Capacity Building
NSSO	National Sample Survey Office
PFMS	Public Financial Management System
PIA	Project Implementing Agency
PPR	Preliminary Project Report
PSA	Principal Scientific Adviser
RBI	Reserve Bank of India
RuTAG	Rural Technology Action Group





SAMBHAV	Saturation of Model Blocks & Villages
SBDA	State Bamboo Development Agency
SHG	Self Help Group
SIDBI	Small Industries Development Bank of India
SIDF	Social and Infrastructure Development Fund
SLEC	State Level Empowered Committee
SLRM	Solid Liquid Resource Management
SLSC	State Level Steering Committee
STINER	Science & Technology Intervention North Eastern Region
S&T	Science & Technology
UNIDO	United National Industrial Development Organisation
UPDS	United People's Democratic Solidarity



## Overview

The Ministry of Development of North Eastern Region (DoNER) is the only Ministry with a territorial jurisdiction and functions to coordinate the developmental efforts in the North Eastern Region (NER). It was constituted, first as a Department in 2001 and then as a Ministry in 2004, basically for better coordination between the State Governments of North Eastern Region and the Central Ministries/Departments of Government of India.

The Ministry aims to give focused attention to address the special needs of the NE region. It coordinates with various Ministries / Departments primarily concerned with development activities in NER. However, respective Ministries / Departments remain responsible for implementation of programmes in their respective fields.

The Ministry has been implementing various Schemes for development of North East Region viz. Non-Lapsable Central Pool of Resources (NLCPR) Scheme (State), Non - Lapsable Central Pool of Resources (NLCPR) Scheme (Central), North East Special Infrastructure Development (NESIDS) Scheme, Schemes of North Eastern Council (NEC), North East Road Sector Development Scheme (NERSDS) and Special Development packages. In the year 2022, the Union Cabinet approved the PM-DevINE Scheme, with total outlay of ₹ 6,600 crore for remaining

15th Finance Commission Period from 2022-23 to 2025-26. Salient aspects of implementation of each of these Schemes are given in the following chapters of this report.


The schematic budget of MDoNER is very limited and is essentially for gap filling schemes and projects. Over and above, the Ministry also coordinates with other stake holders, who can be from non-government sector or multilateral sector, to work for the development of NER. During 2022, MDoNER has taken some major initiatives for coordinated and faster implementation of planning & implementation of projects for the development of NER.

On the basis of region-specific District Indicator Framework, the NER District SDG index across 15 SDGs on 84 indicators was released last year. This is being used as a policy tool for outcome-oriented planning.

On the initiative of MDoNER, a Task Force on agriculture was constituted to steer the growth of Agriculture Sector in North Eastern Region (NER). The recommendations of the task force are to be implemented by Ministry of Agriculture and Farmers' Welfare.

To maximize the efficacy of the projects/schemes being implemented by the Government in the North Eastern Region, Government has a major focus





of North Eastern Region started the programme “Fortnightly visits of Union Ministers to NER”, since 2015. The Ministry anchors and coordinates these visits.

MDoNER has recently set-up state-wise eight ‘Field Technical Support Units (FTSUs)’ which work as facilitators on the ground between each State Government and MDoNER for the progress on Schemes and initiatives in NER.

A Mission mode program for Saturation of Model Blocks & Villages (SAMBHAV) was conceptualized to enable the most backward and isolated communities to achieve their full potential and become “Atmanirbhar” through equal access to basic services and opportunities.

The North Eastern Council (NEC) is a statutory body under the administrative control of the Ministry of DoNER. It is located in Shillong within the North Eastern Region. As part of its responsibilities for advising, coordinating and reviewing closely in respect of various issues of interest to one or more States of the Region, it inter alia also executes and monitors major Schemes of the Ministry – viz. the “North-Eastern Road Sector Development Scheme” and “Schemes of NEC” directly.

There are two Central Public Sector Enterprises (CPSEs) under MDoNER, namely, North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC). The objective of NEHHDC is to develop and

promote Handicrafts and Handlooms and allied products of the North Eastern Region and the development of artisans and weavers. NERAMAC is playing the role of a dynamic and vibrant marketing organization, supporting farmers/producers of NE getting remunerative prices for their produce and enhancing the agricultural, procurement, processing and marketing infrastructure of NER.

North Eastern Development Finance Corporation Ltd (NEDFi) is a public limited company registered as Non-Banking Financial Company (NBFC) under Reserve Bank of India (RBI). NEDFi plays a key role in development of NER. Its key activities include Project Finance and Micro Finance. It acts as facilitator for setting up new industries.

The Organizational Chart of the Ministry is given at **Annexure – I**.

## **1.1 Coordination with Central Ministries and Department**

### **1.1.1 Coordination with other Ministries / Departments of Government of India**

Coordinating role of the Ministry of DoNER emanates from monitoring development projects for socio-economic development of the NER. The Ministry coordinates with various Central Ministries/Departments in respect of the development and welfare schemes/programmes implemented by them in the North Eastern Region. Besides, calling the progress of expenditure out of the earmarked outlay for NER, a set of Ministries/Departments has been assigned to senior officers of the



Ministry for regular and continuous interactions with respective Ministries/ Departments. Moreover, all non-exempted Ministries/ Departments have appointed nodal officers in their respective Ministries to coordinate over 10% GBS with Ministry of DoNER and to apprise about the major initiatives undertaken in NER.

In addition to the routine interactions, the Ministry also convened sectoral review meetings with key Ministries such as Railways, Road Transport & Highways, Civil Aviation, Power, Environment, Forest & Climate Change, Tourism etc. for effective implementation of schemes and time-bound completion of major infrastructure projects in NER. Ministry of DoNER is represented in Inter-Ministerial Groups of major Ministries such as MoRTH, Railways, MSME, Home, etc. and is also consulted at policy formation and project implementation stage through EFC/ SFC and Cabinet notes.

Ministry has five Inter-Ministerial Committee (IMC) viz. IMC on Roads, IMC on Health & Nutrition, IMC on Medicinal Aromatic Plants, IMC on HADP and IMC on STINER wherein issues of importance in these domains are discussed with the Stakeholder Ministries/Departments.

### **1.1.2 Gross Budgetary Support (GBS): Earmarking of Union Budget by Central Ministries/ Departments for North Eastern Region**

In October 1996, the Central Government announced 'New initiatives for the North Eastern Region (NER)', one of

these measures announced was the policy decision to earmark at least 10% of Plan Budgets of the Central Ministries/ Departments for the development of NE States. Accordingly, it was decided that Central Ministries/Departments, unless specifically exempted, will set apart 10% of their Plan Gross Budgetary Support (GBS) for the NER to ensure a quantum jump in budgetary resource flows to the region and to fill the backlog and gaps in basic minimum service and infrastructure. Subsequently, allocation of funds under 10% GBS for the NER introduced in 2014-15 (Statement-23), is being done annually on lump sum basis by the non-exempted Central Ministries/Departments at the BE/ RE stage under Major Heads 2552 (for revenue expenditure), 4552 (for capital expenditure) and 6552 (for loan expenditure) under their respective functional schemes.

In the Budget 2017-18, several changes were introduced, e.g. dispensing with the distinction between Plan and Non-Plan expenditure, adoption of revenue/capital classification, merger of Railway Budget with Union Budget, discontinuation of block grants, etc. In addition, the earmarking for NER was reflected through Statement-11 of Expenditure Profile of the Union Budget, as against Statement-23. To mitigate dislocation, Ministry of DoNER has special dispensation until year 2022 to carry out their schemes under Budget Head 3601.

As per the Statement-11, a total of Rs. 68440.26 crore was allocated by 54 non-exempted Central Ministries/ Departments for NE Region during





2021--2022 (RE), including Ministry of DoNER. Similarly, for the Financial Year 2022-23, the total budgetary allocation for the NER by 54 non-exempted Ministries/Departments is Rs. 76040.07 crore.

### 1.1.3 Monitoring expenditure by Central Ministries/Departments and Central Resource Pool for the North East (NLCPR)

Ministry of DoNER, being the nodal Ministry, monitors and keeps track of expenditure under mandatory 10%

GBS by non-exempted Ministries/Departments since inception. This exercise is being undertaken on annual basis and the allocation & actual expenditure figures by respective Ministries/Departments are collected, compiled and forwarded annually to Ministry of Finance for vetting. The expenditure figures (provisional) until 2019-20 against RE earmarked for the NER have already been compiled. The annual expenditure relative to the earmarked allocation since 2014-15 to 2022-23 (until second quarter ending 30.09.2022) is given in the Table 1.1.

**Table 1.1: Annual Expenditure relative to the earmarked allocation by non-exempted Ministries/Departments**

Figures: (Rs. in Crore)

Year	Budget Estimate	Revised Estimate	Actual Expenditure	Expenditure as % of RE
2014-15	36107.56	27359.17	24819.18	90.72
2015-16	29087.93	29669.22	28673.73	96.64
2016-17	29124.79	32180.08	29367.9	91.26
2017-18	43244.64	40971.69	39753.44	97.03
2018-19	47994.88	47087.95	46054.80	97.81
2019-20	59369.90	53374.19	48533.81	90.93
2020-21	60112.11	51270.90	48563.8	94.7
2021-22	68020.24	68440.26	70874.32	103.56
2022-23	76040.07	-	28965.04*	-

**Source:** Statement 23/11, various years, non-exempted Ministries/Departments (includes Ministry of DoNER partially, from 2017-18 onwards)

\*: Total Earmarked Allocation for NER in 2022-23 is Rs. 76040.07 Crore. Data shown for actual expenditure relates to 54 out of 55 non-exempted Ministries/Departments against the total BE upto 30.09.2022.

The Ministry-wise details of expenditure (provisional) during last three years and until third quarter ending 30.09.2022 of 2022-2023 are given at Annexure-II-A & Annexure II-B respectively. The plan expenditure of Ministry of Railways (MoR) in NER is not included in Statement-11. The expenditure by

Ministry of Railways is in addition to expenditure under 10% GBS. The BE, RE and Actual Expenditure of Ministry of Railways in North East Region (NF Railway) along with percentage expenditure on NE region since 2015-16 to 2021-22 is given in the Table 1.2.

**Table 1. 2: BE, RE and Actual Expenditure of Ministry of Railways in North East Region (NF Railway) since 2015-16 to 2020-21**

Figures: (Rs. in Crore)


Year	Budget Estimate	Revised Estimate	Actual Expenditure	Expenditure as % of RE
2015-16	5510.20	5514.97	5851.12	106.10
2016-17	4861.92	5510.63	6135.74	111.34
2017-18	5136.83	3858.72	3907.31	101.26
2018-19	4616.31	6364.80	2074.84	32.60
2019-20	6729.36	7070.26	5593.72	79.12
2020-21	2818.45	66.43	80.35	120.95
2021-22	4480.17	5656.86	5656.86	100.00
2022-23	5331.90	8106.83		

Source: Ministry of Railways.

In 1997-98, when it was found that actual expenditure of Ministries/Departments for NER is less than the mandatory minimum of 10%, the Government took the decision to create a "Central Resource Pool" into which the unutilized portion of the 10% earmarked GBS will accrue at the end of each financial year. Since 1998-99, the annual surrendered amounts out of the earmarked outlays of all non-exempted Central Ministries/Departments for NER are being accounted as accruals to this Pool and the annual expenditure of the Ministry under the Non-Lapsable Central Pool of Resources Scheme are being accounted

as withdrawals from the Pool. The creation of NLCPR thus precedes the formation of the Ministry. The Ministry of DoNER monitors Ministry-wise expenditure/surrendered amounts for the purpose of ascertaining the accrual to the NLCPR Pool in consultation with the Ministry of Finance. The accretions to the NLCPR is Rs.14,696 crore until 2013-14(finalized). Ministry of Finance, vide OM No. 2(4)-B(S)/2017 dated 31st August, 2017 (Annexure - III), had revised the methodology of calculation of accretion to NLCPR. The new formula is as under:



- 
- A. 10% of actual expenditure for Central Sector and Centrally Sponsored Schemes (net of EAPs + local/ even specific, if any) of a Ministry/ Department
  - B. Actual Expenditure, including grant component of EAPs, incurred for the projects/Schemes, in NER & Sikkim
  - C. Amount due for transfer to NLCPR= A-B.

Accordingly, Ministry of DoNER had also calculated the accretion to NLCPR for FY 2014-15, 2015-16 and 2016-17(as per revised methodology) and forwarded the same along with certain clarifications raised by some Ministries and requested Ministry of Finance for final vetting. Based on the clarification of Ministry of Finance and inputs from the concerned Ministries / Departments, the revised calculations for Accrual into NLCPR for FY 2014-15 to 2019-20 (as per revised methodology and budget documents) were sent to Ministry of Finance for vetting and finalization.

As part of 5 years vision for NER, a quantum jump was planned in our resources requirement for funding various projects of importance in NER, which can be met partially from the normal annual budgetary allocation and balance through additional allocations against the accumulated balance in NLCPR.

The Ministries/departments were also advised to regularly monitor the expenditure of 10% GBS for NER by the concerned Ministries/Departments and take all requisite steps for ensuring

100% utilization of funds mandated for NER in accordance with the laid down policy of the Government. For this, timely steps may be taken for implementation of existing schemes, formulation of new north-east-specific schemes / modification of existing schemes, wherever required, keeping in view of the special needs of the NER, and taking other required steps like obtaining requisite proposals from the State Governments, UCs of the past releases and such other actions which are required to ensure 100% utilization of funds earmarked for NER. It may be noted that for some of the Ministries/ Departments, Statement 11 of the Budget contains allocations which are actually less than 10% GBS. Hence it is not only essential that Ministries / Departments spend 100% of BEs as indicated in Statement 11, but also beyond that with a view to ensure 10% expenditure of their GBS in accordance with the norms / formulae notified by MoF vide OM No. 2(4)-B(S)/2017 dated 31.08.2017.

To strengthen the monitoring of 10% GBS expenditure in NER by non-exempted Ministries , the PFMS under Ministry of Finance was requested to create add on utility on their website for generation of NER release reports State-wise, Scheme wise and Ministry-wise. Under PFMS, Para 6.4 of the Budget Circular 2022-23 states that Ministry of DoNER has requested the Controller General of Accounts to create a utility under PFMS to capture accurate and timely data, using re-appropriated funds made available from the non functional heads MH 2552 and MH 4552 to the Scheme related functional heads. Controller General of Accounts (CGA) has created



a module in the PFMS for marking the NER expenditure. The flag for marking the NER expenditure in PFMS has been made available w.e.f. 06.08.2020. The Standard Operating Procedure for using the new functionality has been issued by Ministry of DoNER, in consultation with CGA, vide D.O. No. E and P-111298/2017-O/o EA dated 10th August, 2020 to all Non Exempt Ministries/ Departments (as per Statement 11, “Expenditure Profile” in Union Budget).CGA and Union Budget Circular 2022-23 instructed all Non exempted Ministries/Departments to adhere to above Standard Operating Procedure.

Out of 55 Ministries/ Departments, 54 Non-exempted Ministries created sanction under PFMS as on 30.09.2022. Although most of the Ministries have shown compliance to PFMS module developed for North East, but there are differences between manually obtained data and PFMS data. For ease of doing reconciliation of actual expenditure data with PFMS data, **A Handbook for accounting (including rectification) of expenditure incurred in the North Eastern Region (NER)** developed by O/o CGA was also circulated vide OM of even no dated 18.08.2022 to all stakeholders to use this new functionality for carrying out adequate rectification with the help of concerned PAO. The List of Ministries/Departments which are exempted from 10% GBS are given at (Annexure - IV).

#### 1.1.4 Re-appropriation Mechanism

Ministry of DoNER, vide OM No.2(1)-B(S)-2017 dated 05.05.2017 from

Department of Economic Affairs and OM No. 72(08)/PF II/2017 dated 05.05.17 from Department of Expenditure (Annexure-V), has been delegated the powers to review the quarterly expenditure of non-exempted Ministries and recommend reallocation of likely surrender to those Ministries/ Departments who have the absorptive capacity to implement additional approved schemes/programmes within the financial year.

Pursuant to this decision, the Combined first and second Quarterly review meetings were held under the chairmanship of Secretary on 26.07.2022 and 16.11.2022 respectively to assess the utilization of the 10% GBS earmarked for NER by the 55 Non Exempted Ministries and Departments and necessary proposals for inclusion in the supplementary demands for grants were sent to Department of Expenditure. During the current financial year 2022-23, the proposals for grant of additional funds for spending in North Eastern Region was taken up with Ministry of Finance for consideration under re-appropriation mechanism at RE stage. The Ministry of DoNER has sent recommendations for grant of additional funds pertaining to Department of Pharmaceuticals to Department of Economic Affairs, Ministry of Finance under re-appropriation mechanism of 10% GBS. The details of amounts recommended by Ministry of DoNER to Budget Division, Department of Economic Affairs, Ministry of Finance, along with BE and RE 2021-22 and BE 2022-23 can be seen as given in Table 1.3 below:



**Table 1.3: Request for Additional Funds for NER**

S. No.	Name of the Ministry/ Department	Total amount requested by respective Ministry/ Department (Rs. in Crore)	Amount recommended by Ministry of DoNER (Rs. in Crore)	BE 2021-22 (Rs. in Crore)	RE 2021-22 (Rs. in Crore)	BE 2022-23 (Rs. in Crore)
01.	Department of Pharmaceuticals	42	42	37.71	62.31	42.20
	<b>Total</b>	<b>42</b>	<b>42</b>	<b>37.71</b>	<b>62.31</b>	<b>42.20</b>

## 1.2 Other Key Initiatives

### 1.2.1 Fortnightly visit of Hon'ble Union Ministers to NE States

Under the guidance of Hon'ble Prime Minister, it was decided that each North Eastern State would be visited by a Hon'ble Union Minister every fortnight, thereby help accelerate development in the NE region through efficacy of Government projects / schemes being implemented. MDoNER anchors and coordinates these visits by Hon'ble Union Ministers to the NE States.

Initiated in 2015, but subsequently discontinued since March, 2020 in view of lockdown & subsequent ban on travel etc., these fortnightly visits were restarted recently. These are broadly utilized by Hon'ble Union Ministers for:

- Review of programme and policies of Central Ministries / Departments / Organizations for speedy implementation of flagship/other programs
- Review of expenditure by Ministries / Departments under 10% GBS.

- Review progress of Aspirational Districts in NE Region.
- Review status of implementation of National Oil Palm Mission.
- Interaction with local communities and other stakeholders to resolve as many pending issues as possible pertaining to the State/Areas visited.
- Visiting various Institutions, project sites, etc. in/around areas of visit.
- Interaction with State/District machinery and local people to understand their needs and instruct the concerned agencies to take timely steps.

From January to December-2022, Hon'ble Union Ministers visited NER more than 142 times. The visits and the follow-up based on their reports are helping in mapping the aspirations and sentiments of the local population and effective implementation of Government projects / schemes in NER.



### 1.2.2 Inter-Ministerial Task Force for Agriculture

As agriculture sector is primary employer in the NE Region, priority is being accorded for its planned development. Following a joint review of agriculture sector conducted by the Hon'ble Ministers of Development of North Eastern Region and Agriculture & Farmer's Welfare, a Task Force was constituted to steer the growth of Agriculture Sector in NE Region. The Task Force held consultations with active stakeholders including State Governments and Central Agencies and considered (a) modifications required in the existing schemes of Agriculture Sector; and (b) New Schemes / Projects for improved utilization of 10% GBS. In its recommendations – horticulture, organic, agro-forestry and plantation sub-sectors are identified to be focused upon. Integrated value chains - across raw material, infrastructure, and processing, marketing stages - are detailed for high market potential commodities, viz. Bamboo, Spices (Ginger, Turmeric, Chilli, Large-Cardamom), pineapple and agar wood. Various supports for raw material, value addition and marketing segments of each value chain are also identified for

concerted focus and convergent action by concerned Ministries / Agencies consultatively through pooling of resources, aligning scheme guidelines etc.


Meeting of Hon'ble Union Minister of DoNER with Hon'ble Union Minister of Agriculture & Farmer's Welfare

### 1.2.3 Development of Tourism sector in NER

Promotion of tourism in the North Eastern Region (NER) is a high-priority focus sector of Ministry of Development of North Eastern Region. Sustainable Tourism is emerging as a key driver of faster economic growth, as it does not suffer from the extra transportation costs and the resultant non-competitiveness of other economic activities in the NE Region. The natural beauty and environment, rich flora and fauna assets, distinctive lifestyles and adventure settings, diverse culture & tradition etc. are resources being tapped for boosting tourism with spin-offs for job creation, investment and trade, infrastructure development and







social inclusion for women, youth and local communities etc.

Under the North East Special Infrastructure Development Scheme (NESIDS), 80 projects have been sanctioned for Rs.2598.15 crore up to 31st March 2022, for tourism related infrastructure relating to connectivity, power and water supply in the Region. Moreover, 63 tourism developments for Rs. 302.51 crore were sanctioned through NEC up to financial year 2021-22.

High-value sustainable tourism in the region is being promoted, with specific task forces for adventure, MICE, eco and rural tourism. Regional tourist circuits are being planned to improve the tourist footfall in the region, to boost the regional economy.

North Eastern Handicrafts & Handloom Development Corporation (NEHHDC) under MDoNER, organizes tour guide course for SC & ST youth of the Region for self-employment generation. NEHHDC, with Department of Travel and Tourism Management of Sonapur College Assam, is promoting research and development on Craft Tourism and allied activities - like Nature Tourism, Rural & Agri Tourism, Heritage Tourism, Cultural Tourism, Community-Based Tourism, etc. It is also pursuing development of Craft Tourism on PPP model.

#### **1.2.4 World Expo Dubai 2020- NE participation (4th to 17th March, 2022)**

States from North Eastern Region, related Agencies and private entrepreneurs /

start-ups were supported to participate in the World Expo 2020 in Dubai. The participant States and Agencies made presentations followed by short films showcasing the opportunities in the region. Potential investors from skilling, agri-horticulture, tourism etc. sectors including Tour operators and School Principals attended. NE State officials presented various initiatives taken up for skilling the youth and their willingness to collaborate with companies and HR recruitment firms. One-on-One interactions between the State officials and potential investors were held on 7th and 10th March 2022.

Key points of discussion in B2G meetings inter alia included – Tie ups with States' Tourism Department to be explored for promoting North East in Middle East ; MoU with Tour Operator Association ; Keen interest in NE products ; exploring the possibility of bridging logistic gaps with the support of the State & Central Governments ; exploring collaborative opportunity with NE states to attract tourists from UAE and other GCC country into the region; NE States to connect the exports of products to UAE ; Providing cold storage facilities e.g. to transport fish from Meghalaya to Gulf countries.

Key outcomes of the event are better networking with North-Eastern State officials; Generating awareness and interest for the North East region of India ; Exposure to global market for North-eastern products (exporters and entrepreneurs) ; Inspire focused effort among the officials for promoting investment in the region ; Improve the presentation/pitching skills among

the officials ; Encourage identification of investible projects etc. A Team from Grand Hyper Market, Dubai visited Meghalaya, Assam and Manipur as a follow-up of their meetings in Dubai. They have expressed interest in procuring Agri- Produces like Tea, Jack Fruit, Ginger, Turmeric, Chilli, Pineapples from Assam. Grand Hyper Mart has also expressed interest in recruiting retail workers from North East.

#### **1.2.5 Mission mode program for Saturation of Model Blocks & Villages**

The need for resilient communities is particularly critical in the North-East region, given the status of its infrastructure, limited resources, ecological profile and the vagaries of nature. To address this, a Mission mode program for Saturation of Model Blocks & Villages (SAMBHAV) was conceptualized to enable the most backward and isolated communities to achieve their full potential and become “Atmanirbhar” through equal access to basic services and opportunities. This pilot program targets to saturate identified 15 basic services in the 75 Gram Panchayats (GPs) / Villages spread across 40 Districts in the North-East Region. The services selected for saturation are based on National Multi-Dimensional Poverty Index (NMPI); and are identified for their potential to afford ease of living to the villagers. Progress on SAMBHAV is sought to be achieved in convergence within the existing schemes of the Government. These are to be monitored on the KPIs against about

20 flagship Schemes of 12 Central Ministries / Departments.

The SAMBHAV programme will thus help these communities in the remote villages of the NE Region seek better governance from the line Ministries and State Governments, through prioritized implementation of their flagship schemes in NER. In doing so, the exposure to the best practices and case studies conducted in other parts of the country will also be tapped into. Appropriate information systems would be essential to help figure out the baseline status on the various services’ related Key Performance Indicators; and track the progress thereafter on these KPIs. The optimized achievement on these dimensions would be pursued through alternate implementation approaches and innovative technologies needed for sustainable service delivery; arrived at by ideation with local communities and non-state players with local presence apart from the local machinery of the State Governments.

#### **1.2.6 Mission Karmayogi**

Mission Karmayogi - National Programme for Civil Services Capacity Building (NPCSCB) proposes a paradigm shift in enhancing the capacity of the civil servants by building their behavioral, domain and functional competencies, creating a framework of shared resources and







transitioning from rules-based to roles-based model civil services.

A competency-based HR Policy Framework requires assignment of right person to the right role at the right time. NPCSCB aims to create a robust policy framework towards implementation of such an HR policy in the Government. The policy framework will also enable adoption of modern technological tools such as a digital platform, artificial Intelligence, machine learning and data analytics for monitoring and evaluation of the entire programme especially quality of the learning content, assessment of user feedback and competency assessment. The approach will break silos in capacity development and democratize knowledge on an equitable basis across civil services.

MDoNER has onboarded itself on iGoT platform and created MDO Admin. Officials/Officers of the Ministry are registering themselves on portal <https://igotkarmayogi.gov.in> and having access to all learning related activities on iGoT Karmayogi Learn hub, which matches officials with tailored Capacity Building Products (Courses) on the platform.

Capacity Building Commission (CBC) was constituted in April 2021 to oversee the planning and its implementation of (NPCSCB). CBC has mandate to facilitate the preparation of Annual Capacity Building Plans (ACBPs) for Ministries, Departments, and Organisations (MDOs) of the Government. In collaboration with Capacity Building Commission, framing of Annual Capacity Building Plan of the Ministry of DoNER is underway.

### 1.3 Schemes/ Initiatives and other highlights of Ministry of DoNER

#### 1.3.1 Development of Physical and Social Infrastructure

The scheme of Non-Lapsable Central Pool of Resources (NLCPR) provides gap funding for creation of infrastructure in the States of North Eastern Region (NER) including Sikkim. The NLCPR Scheme of the Ministry has been re-structured as North East Special Infrastructure Development Scheme (NESIDS) to meet the gaps in social and physical infrastructure in the region. NESIDS is a 100% Central funded Central Sector Scheme.

Hill Area Development Pilot Scheme for development of backward districts of Tamenglong and Noney in the State of Manipur, which was introduced during 2018-19 is under implementation. This scheme is a sub-scheme of NESIDS.

Under NLCPR-Central - a Central Sector Plan scheme under which projects of Union Ministries/Departments, which exceeds 10% GBS expenditure in a year, pertaining to subjects listed in the Union and Concurrent Lists, are being funded. However, no new projects are sanctioned under NLCPR- Central and only on-going projects are funded under the Scheme.

Three Special Development Packages, namely, Bodoland Territorial Council (BTC), Dima Hasao Autonomous Territorial Council (DHATC) and Karbi Anglong Autonomous Territorial Council (KATC) are also



being implemented in Assam to meet the aspirations of the people of the areas under the Sixth Schedule of the Constitution.

Social and Infrastructure Development Fund (SIDF) is intended for Arunachal Pradesh and other remote, hilly, border areas with tribal population facing special problems that cannot be tackled through normal Schemes.

North Eastern States Roads Investment Programme (NESRIP), approved in 2011, envisaged construction/upgradation of total 433.42 Km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura.

The North East Road Sector Development Scheme (NERSDS) Scheme was launched by the Ministry of DoNER during 2015-16 and a sum of Rs. 450.00 crore was approved for the scheme till March, 2017. Thereafter, the proposal for extension of Scheme beyond March, 2017 till March, 2020 was considered and approved by the Cabinet on 28th March, 2018 with an outlay of Rs.1000 crore.

Union Cabinet approved continuation of Schemes of MDoNER during the remaining period of 15th Finance Commission i.e. from 2022-23 to 2025-26 vide letter No.1/CM/2023 dated 05.01.2023.

### 1.3.2 Livelihoods & Entrepreneurship

The North Eastern Region Community Resource Management Project (NERCORMP) was implemented by North Eastern Region Community

Resource Management Society (NERCRMS), a registered Society under North Eastern Council. NERCORMP was operated in four states Arunachal Pradesh, Assam, Meghalaya and Manipur covering ten districts (Before bifurcation of Districts). The objective of the Project was to improve the livelihoods of vulnerable groups in a sustainable manner through improved management of their resource base in a way that contributes to preservation and restoration of the environment.

Ministry of DoNER provides interest free loans to North East Development Finance Corporation Ltd (NEDFi) to catalyse industrial growth and nurture entrepreneurship in the North East Region.

### 1.3.3 Innovative Practices

E-Office application has been implemented since 2016 in this Ministry and extended to cover the NEC located at Shillong, Meghalaya. It has been upgraded to version 7.x with additional features by National Informatics Centre (NIC).

### 1.3.4 Budget Allocation and Expenditure of MDoNER

As against Budgetary Allocation of Rs. 2800.00 cr, the Revised Estimates was reduced to Rs. 2755.05 cr, out of which Rs. 432.20 cr were spent in various schemes of the Ministry during 2022-23 upto 31.12.2022. The Scheme-wise budget allocation and expenditure of Ministry of DoNER during 2022-23 is given at **Annexure-VI**.



### 1.3.5 Welfare of Scheduled Castes and Scheduled Tribes

Earmarking of funds by the M/DoNER in respect of Development Action Plan for Scheduled Castes (DAPSC) (erstwhile Scheduled Castes Sub Plan) was fixed at 8.3% of schemes budget, whereas the same in respect of Development Action Plan for Scheduled Tribes (DAPST) (erstwhile Tribal Sub Plan) was 27.18% for the FY 2021-22 and for the F.Y. 2022-23.

During the FY 2021-22, out of the allocated budget of Rs. 218.91 crore under DAPSC, an expenditure of

Rs. 218.91 crore has been incurred while under the DAPST, an expenditure of Rs. 716.60 crore has been incurred out of the allocated budget of Rs. 716.87 crore in the F.Y 2021-2022.

During the FY 2022-23, out of the allocated budget of Rs.230.54 crore under DAPSC, an expenditure of Rs.20.66 crore has been incurred upto 31.12.2022 while under the DAPST, an expenditure of Rs.101.19 crore has been incurred out of the allocated budget of Rs. 754.95 crore during the same period. The details of DAPSC are given in Table 1.4 and of DAPST in Table 1.5 as under:

**Table 1.4: Expenditure under Development Action Plan for Schedule Castes (DAPSC) for FY 2021-22 and 2022-23**

(Rs. in Cr.)

S. No.	Details of the Scheme	Total Outlay (BE) 2021-22	Amount allotted under DAPSC	Expend-iture incurred upto 31.03.2022	Total Outlay (BE) 2022-23	Amount allotted under DAPSC	Expend-iture incurred upto 31.12.2022
1	Schemes of NEC	321.96	25.00	25.83	581.83	40.54	0.00
2	NEC- Special Development Project	200.00	20.00	19.17	57.45	5.00	0.00
3	Central Pool of Resources for North Eastern Region and Sikkim (NL-CPR State)	404.50	68.91	68.91	550.00	80.00	19.76
4	NE-SIDS-Pro-gramme	630.00	105.00	105.00	678.79	105.00	0.90
<b>Total</b>		<b>1556.46</b>	<b>218.91</b>	<b>218.91</b>	<b>1868.07</b>	<b>230.54</b>	<b>20.66</b>

**Table 1.5: Expenditure under Development Action Plan for Scheduled Tribes (DAPST) for FY 2021-22 and 2022-23**

(Rs. in Cr.)

S. No.	Details of the Scheme	Total Outlay (BE) 2021-22	Amount allotted under DAPSC	Expenditure incurred upto 31.03.2022	Total Outlay (BE) 2022-23	Amount allotted under DAPSC	Expenditure incurred upto 31.12.2022
1	Schemes of NEC-Revenue (MH-2552)	321.96	115.00	151.39	581.83	193.00	57.47
2	Schemes of NEC-Capital (MH-4552)	42.00	5.00	4.73	40.00	5.00	0.00
3	NEC- Special Development Project (MH-3601)	200.00	105.00	68.61	57.45	30.00	0.00
4	Central Pool of Resources for North Eastern Region and Sikkim (NL-CPR State) (MH -3601)	404.50	142.87	162.87	550.00	150.95	28.47
5	NESIDS- Programme (2552)	630.00	255.00	255.00	678.79	255.00	4.83
6	NESIDS –Hill Area Development Programme (MH-3601)	45.00	45.00	25.00	60.00	60.00	0.45
7	Special Development Package for BTC (MH-3601)	11.00	5.00	3.31	30.00	13.00	6.42
8	Special Development Package for KAATC (MH 3601)	37.75	27.00	45.69	40.00	28.00	1.55



9	Special Development Package for DHATC (MH-3601)	22.00	17.00	0.00	35.00	20.00	2.00
	<b>Total for Scheme with TSP</b>	<b>1714.21</b>	<b>716.87</b>	<b>716.60</b>	<b>2073.07</b>	<b>754.95</b>	<b>101.19</b>

### 1.3.6 Output-Outcome Framework

Under the Outcome Based Monitoring Framework, Ministry of DoNER has undertaken the exercise of identification of output and outcome indicators with respect of its various Schemes/ Programmes for the FY 2022-23. The final list of output-outcome indicators has been finalized in consultation with NITI Aayog.

### 1.3.7 NITI Forum for North East

NITI Forum for North East has been constituted under the Chairmanship of Vice Chairman, NITI Aayog and Co-Chairmanship of Hon'ble Minister of State (I/C), Ministry of DoNER. The members of the forum include CEO, NITI Aayog, and Chief Secretaries of North Eastern States, Secretaries of key Ministries / Departments, retired bureaucrats, economists and academicians. The terms of reference of the Forum, inter alia, include identification of various constraints on the way for accelerated, inclusive but sustainable economic growth in the North Eastern Region of the country and to recommend suitable interventions for addressing identified constraints. The first meeting of NITI Forum for North East was held under the Chairpersonship of Hon'ble Vice-Chairman NITI Aayog and Co-Chairmanship of Hon'ble

Minister of state (I/C), Ministry of DoNER on 10.04.2018 in Agartala, Tripura. Subsequently, second meeting of NITI Forum for North East was held on 04.12.2018 in Guwahati, Assam. In the 2nd Meeting, panel discussions were held in five key sectors, namely, Tourism, Pisciculture, Bamboo, Dairy, and Tea.

A Meeting under the Chairmanship of Secretary, Ministry of DoNER to review of implementation of sector specific action taken and further plan of action on the recommendation of 2nd meeting of NITI Forum for North East was held on 11.6.2019. After detailed discussion, following decision were taken:

- I. Action Plan to Implement Recommendations
  - Against each actionable recommendation point of 2nd meeting of NITI Forum for North East, Ministries/Departments should provide their Action Plan to Ministry of DoNER and NITI Aayog within next 7 (seven) days.
  - The action plan should be definite, doable, phased and include details of proposed activities along with the funds requirements. The proposed activities and actions on the recommendation should be in addition to what has been done

and being done under the existing programmes of the Ministries/ Departments.

- Ministries/Departments may raise the demands for additional funds to Ministry of Finance, and NITI Aayog to implement the schemes/projects based on the recommendations of NITI Forum for North East.
- It was noted that some Ministries have included routine sectoral programmes in their submissions. It was emphasized that the ministry should clearly indicate the specific action(s) flowing from the recommendation. Multi State, big ticket activities with significant impact on growth could be envisaged.
- Fund request can also be placed for consideration under Inter Ministerial re-appropriation mechanism.

A follow up meeting was held under the Chairmanship of Secretary, Ministry of DoNER on 27.01.2020 to review the five key sectors – Bamboo, Tea, Animal Husbandry, Pisciculture & Tourism identified by NITI Forum during the 2nd Meeting held on 04.12.2018. Chief Secretaries, along with, Principal Secretaries of North Eastern States attended the meeting on Video Conference, while the representatives of the concerned Ministries/Departments attended the meeting in the Committee Room of Ministry of DoNER. Concerned Ministries/Departments were requested to submit revised Action Plans in consultation with the concerned State Governments along with projected


financial requirement and forward after administrative approval.

NITI Aayog has constituted a Joint Working Group (JWG) for NITI Forum for North Eastern State under the Chairmanship of Secretary/Special Secretary, M/o DoNER. The Vice-Chairman of NITI Aayog has approved the mandate and members of the JWG. There are nine (09) Members selected for the JWG. The first meeting of the JWG for NITI Forum chaired by Special Secretary, M/o DoNER was held on 18.09.2020. The second meeting of the JWG for NITI Forum was held on 15.12.2020 through Video conferencing under the Chairmanship of Special Secretary, Ministry of DoNER. During the Second meeting of JWG held on 15.12.2020, all line Ministries/ Departments were inter-alia requested to prepare well documented concrete action plan.

The 3rd Meeting of JWG chaired by Secretary, MDoNER was held on 29.06.2021, in which it was decided that all line Ministries of NITI Forum except Fisheries may explore the possibilities of a bigger scheme with clear cut financials and timelines towards holistic development plan for NE States in each sectors i.e Tea, Tourism, Bamboo, Dairy etc. The major activities and a holistic plan to develop fisheries based on the recommendations of NITI Forum for NE were highlighted during the third meeting of JWG chaired by Secretary, MDoNER held on 29.06.2021. This included the major components that were supported in the NE States under PMMSY scheme. Several fish hatcheries, fish seed rearing units, cage







culture, construction of new ponds etc were being created under the PMMSY scheme in the NER.

Holistic State Specific Action plan got prepared by Ministry of DONER through NEDFi for Bamboo, OilPalm, Horticulture, Handloom and Handicrafts and sent to concerned line Ministries/Departments for implementation. Recently, National Mission on Edible Oils/Oil Palm (NMEO-OP) as a new Centrally Sponsored Scheme with special focus on North Eastern Region intended for maximum expansion that will immensely benefit the livelihood, employment and income generation of the farmers in the North Eastern Region, was introduced after approval of the Union Cabinet. Ministry of Agriculture and Farmers Welfare has been requested to prepare an Action Plan for the same and also develop similar schemes for other sectors such as Bamboo and Horticulture for better utilisation of the budget allocation under 10% GBS in the North Eastern Region.

The 4th Meeting of JWG chaired by Secretary was held on 25.04.2022, in which all member Ministries/ Departments were requested to come up with bigger projects with clear cut outputs, outcomes, employment generation and livelihood opportunities and all NE States shall also be invited to such meetings as direct stakeholders to improve the effectiveness of the

meetings. Private sector to be involved in project implementation for resource augmentation and improving service delivery. More focus to be given to development of tourist destinations with different themes like nature tourism, spiritual tourism, tribal tourism, cultural tourism, etc. More destinations are to be identified in the NER and matching infrastructure facilities to be developed.

### 1.3.8 NER Ahead

For 'transformational' changes in North Eastern Region the various interventions like tapping forest resources of the region for sustainable livelihood practices; localizing SDGs for Planning, Prioritization, Implementation, Outcomes; land use planning / tapping community-owned land for economic growth; saturating quality power/ internet to remote villages by innovative solutions; and reviving historical, organic trade/transport links with neighbours, are being pursued.

For accelerated growth in the region, the Ministry is harnessing innovation and technology to resolve its pressing challenges; institutional partnerships to help realize the region's potential; additional resources mobilization and their optimal utilization.

For sustainable development of the region, the focus is on improved efficiency of resources, data-driven governance, systemic capacity building and empowerment of communities.

## Bridging Social and Physical Infrastructure Gaps in NER

Government has taken a number of steps to create new infrastructure in NER in addition to improve the existing ones. These steps inter-alia include concerted efforts to boost air, road, rail, waterways and telecom connectivity in NER through ongoing and new schemes/projects being implemented by various Central Ministries/Departments/Organizations. Ministry of Development of North Eastern Region implements Schemes of Non Lapsable Central Pool of Resources (NLCPR) restructured as North East Special Infrastructure Development Scheme (NESIDS), the schemes of the North Eastern Council (NEC) including NERSDS programme component, the Special Package for the Bodoland Territorial Council (BTC), Special Package for Dima Hasao Territorial Council (DHATC) and Special Package for Economic Development of Karbi Anglong Autonomous Territorial Council (KAATC) under State Plan Assistance, basically for infrastructure development in the Region. Besides, North Eastern States Road Investment Programme (NESRIP), the EAP component of NERSDS is being implemented under ADB funding.

### 2.1 Non Lapsable Central Pool of Resources (NLCPR-State) Scheme

The NLCPR-State Scheme aims to fill up the gap in infrastructure sector of the North Eastern Region through providing financial assistance to the projects prioritized by the State Governments. Ministry gets annual budgetary allocation for funding projects under NLCPR Scheme. Funding of projects under NLCPR scheme is on 90:10 sharing pattern between Central and State Governments. In view of restructuring of Scheme, no new projects are being sanctioned under the Scheme and only on-going projects are being funded.

#### 2.1.1 Infrastructure projects funded under NLCPR-State Scheme

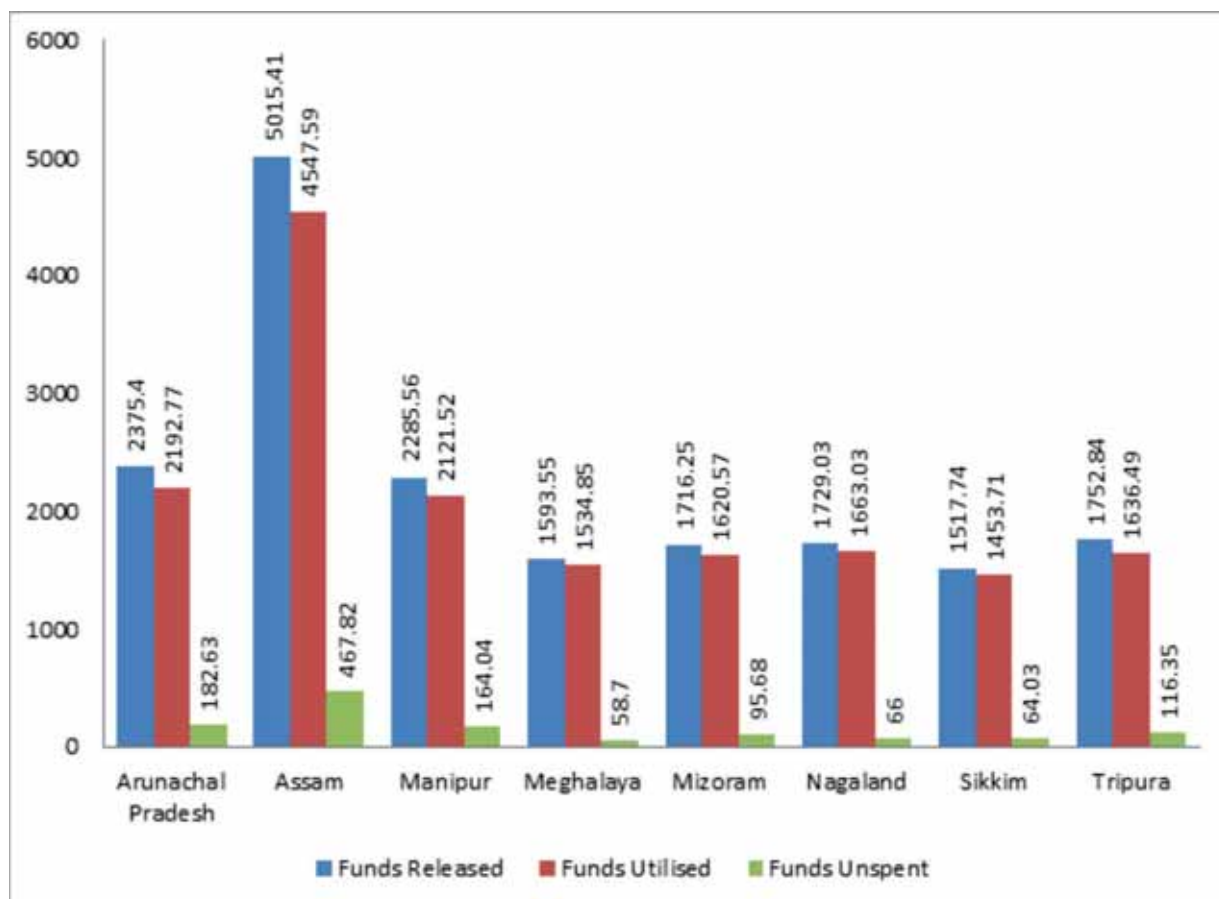
Upto 31.12.2022, one thousand six hundred thirty-five (1635) projects, at an approved cost of Rs. 16233.79 crore, of social and economic sectors have been taken up for funding under the NLCPR Scheme. Graphical Representation of funds released, Utilization certificates received and unspent funds with States as on 31.12.2022 is given at graph 2.1.





**Graph 2.1: Funds released, Utilization certificates received and unspent Funds with States**

(Rs. in crore)



During the Financial Year 2022-23 (upto 31.12.2022), an amount of Rs. 78.16 crore has been released under NLCPR Scheme. Focusing on completion of ongoing projects, all the funds in 2022-23 have been released against ongoing projects. The State-wise break-up of release of funds under NLCPR Scheme during F.Y. 2022-23 (upto 31.12.2022) is given in Table 2.1.

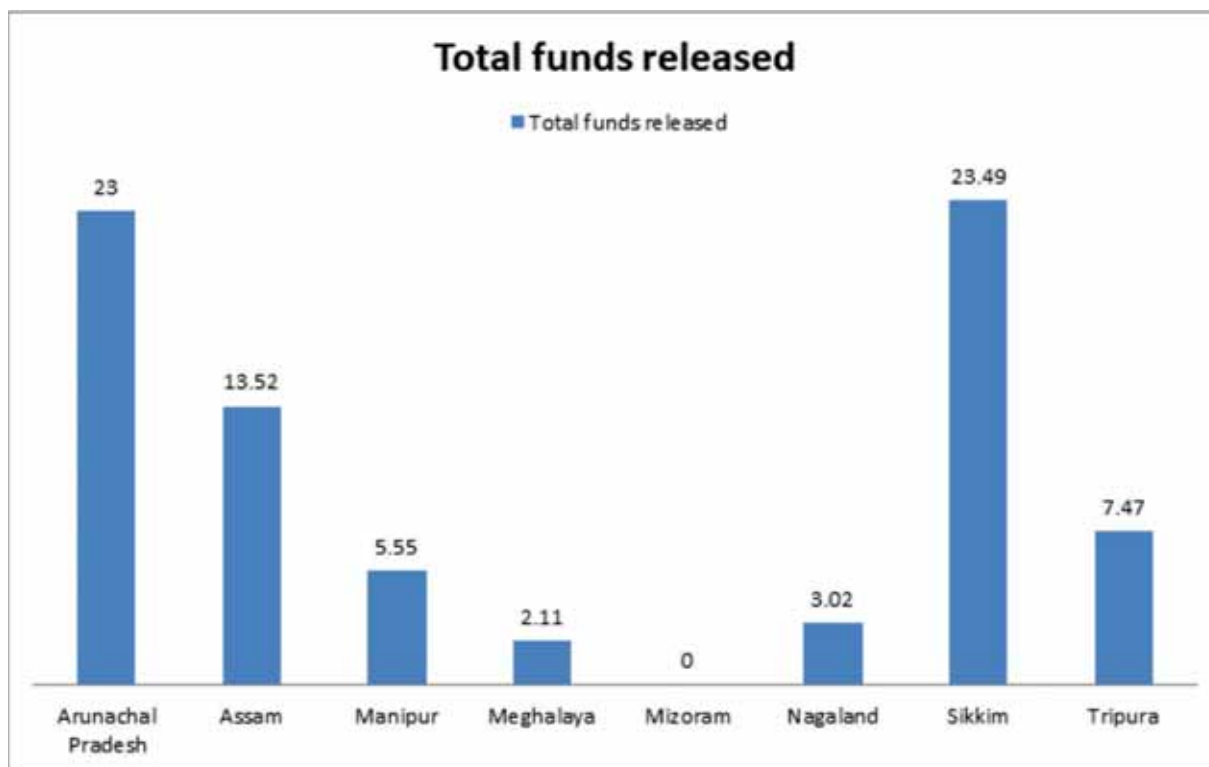
**Table 2.1: Statement of funds released under NLCPR during F.Y. 2022-23 (as on 31.12.2022)**

(Rs. in crore)

State	Total funds released
Arunachal Pradesh	23.00
Assam	13.52
Manipur	5.55
Meghalaya	2.11
Mizoram	0.00
Nagaland	3.02
Sikkim	23.49
Tripura	7.47
<b>Total</b>	<b>78.16</b>

Graph 2.2: Statement of funds released under NLCPR during 2022-23  
(as on 31.12.2022)

(Rs. in crore)



## 2.2 North East Special Infrastructure Development Scheme [NESIDS]

The Cabinet has approved a new scheme of North East Special Infrastructure Development Scheme (NESIDS) on 15.12.2017 after restructuring the existing NLCPR scheme of Ministry of DoNER. NESIDS initially approved for a period of three years i.e. from 2017-18 to 2019-20 was later extended upto March, 2026.

The broad objective of NESIDS is to ensure focused development of North East Region by providing financial assistance for the projects of:

- Physical infrastructure sectors relating to water supply, power,

connectivity enhancing tourism;

- Social sector of education and health for creation of infrastructure in the areas of primary and secondary sectors

Projects taken up under NESIDS are 100% funded by Government of India. While identifying the projects, emphasis is given to the backward areas by earmarking 25% share for them. The NESIDS is over and above the existing schemes of Government of India and State Governments of the NE Region. Under the scheme only those projects are taken up which are not covered under any scheme of Government of India or the State Government.



NLCPR saving of Rs.402.47 crore has been carried forward to NESIDS. Since approval of NESIDS on 15.12.2017, so far 145 projects worth Rs.3392.98 crore have been sanctioned by MDoNER.

### 2.2.1 Allocation of fund to the State

Total amount of projects to be retained in a year depends on the Normative

Allocation of the State. For selection, funds are distributed amongst States on the basis of weightage attached which are derived on certain parameters e.g. Area, Population, Human Development Index, Road density, Percentage of census etc.

**Table 2.2: Normative Allocation Weightage**

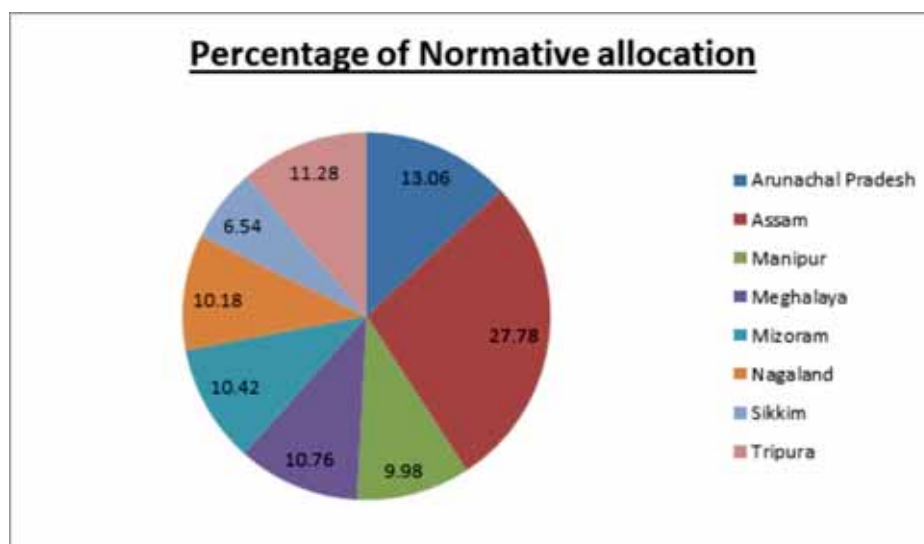
Sl. No	Characteristics	Weights attached
1	Area	25%
2	Population (census 2011)	25%
3	Human Development Index	15% (in inverse proportion)
4	Road density per 1000 sq. Km	7% (in inverse proportion)
5	Percentage of census villages Electrified	6% (in inverse proportion)
6	Number of Hospital beds (Allopathy) per 1000 persons	6% (in inverse proportion)
7	Percentage of households having safe drinking water	6% (in inverse proportion)
8	Completion rate of NLCPR projects	10%

The percentage of funds worked out as per above criterion for normative allocation under NESIDS is in Table 2.3.

**Table 2.3: State-wise Percentage of Normative Allocation**

Sl. No	State	Percentage (%)
1	Arunachal Pradesh	13.06
2	Assam	27.78
3	Manipur	9.98
4	Meghalaya	10.76
5	Mizoram	10.42
6	Nagaland	10.18
7	Sikkim	6.54
8	Tripura	11.28
	<b>Total</b>	<b>100.00</b>

Graph 2.3: Percentage of Normative allocation



### 2.2.2 Major activities during 2022-23


- State Level Empowered Committee (SLEC) meetings held in each of the North Eastern States and recommended projects for selection/sanction.
- The Inter-Ministerial NESIDS/ NLCPR Committee meetings held three times in the year 2022 and considered the SLEC recommended projects for selection and sanction.

### 2.2.3 Hill Area Development Programme (HADP)

The Ministry of DoNER has formulated a scheme, namely, Hill Area Development Programme (HADP), for implementation in Tamenglong district (pre revised district delineation), a backward hilly district of Manipur, on a pilot basis for two years from 2018-19 to 2019-2020. The scheme would aim for a holistic and inclusive development of the hill districts (Tamenglong and

Noney) in Manipur. HADP is a sub-scheme of NESIDS. It would strive to strengthen the state efforts in addressing the physical and social infrastructure gaps and providing a technology-driven enabling ecosystem for deliver of public services. It would harness the potential of identified local resources/natural endowments to improve production and value addition for enhancement of income of local population. Government of Manipur has notified constitution of State Level Sanctioning Committee (SLSC) and District Level Committee (DLC) for proper implementation of the scheme. Recently, guidelines for the HADP has been revised with a provision for a Project Identification Committee (PIC) called "HADP Committee" chaired by Secretary, MDoNER and Co-chaired by the Chief Secretary of Manipur. The estimated cost of the scheme for two years till the end of Fourteenth Finance Commission (FFC), i.e. 2019-20





is Rs.90.00 crore. Under HADP till date, 41 projects worth Rs.90.00 crore have been sanctioned.

## **2.3 Special Development Packages**

### **2.3.1 Special Development Package for Bodoland Territorial Council (BTC):**

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an Autonomous self governing body known as Bodoland Territorial Council (BTC) within the State of Assam under the Sixth Schedule to the constitution of India to fulfil economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS inter alia envisaged an Additional Development Package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

Under the package, Government of India had agreed to provide financial assistance of Rs. 100 crore per annum for 5 years (Rs.500 crore) for projects to develop Socio- Economic infrastructure in BTC areas over and above Normal Plan Assistance to Assam. Additional BTC Package of Rs.250 crore announced by Hon'ble Prime Minister in August 2008 and this enhances the total outlay in the tune of Rs. 750 crore (500crore + 250 crore). Accordingly, 65 projects at approved cost of Rs.749.63 crore have been sanctioned and an amount of

Rs. 720.66 crore has been released. Out of these 65 projects 54 projects with approved cost of Rs. 589.11 crore have been completed.

### **2.3.2 Development Package for Karbi Anglong Autonomous Territorial Council (KAATC):**

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. As per the MoS, Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds in the five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. So far, 26 projects costing of Rs.251.48 crore have been sanctioned and an amount of Rs.186.25 crore has been released. Out of these 26 projects, 03 projects worth Rs.9.85 crore have been completed.

### **2.3.3 Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):**

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012. As per the MoS Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. So far, against the package value of

Rs.200.00 crore, 11 projects worth Rs. 170.82 crore have been sanctioned and an amount of Rs. 112.96 crore has been released.

#### **2.3.4 New package for Bodoland Territorial Council (BTC):**

A Memorandum of Settlement (MoS) has been signed by Government of India, Government of Assam and Bodo Groups (ABSU and NDFB factions) on 27.01.2020. As per clause 10.1 of MoS dated 27.01.2020, Government of Assam, may earmark a sum of Rs.250 crore per annum for a period of three years for development of area under BTC. Further, Government of India may contribute an additional amount of Rs.250 crore per annum for the same period.

#### **2.3.5 New Package for Karbi Anglong Autonomous Territorial Council (KAATC)**

M/o Home Affairs vide their O.M. dated 17.06.2022 informed that additional provision of Rs.500 cr (Rs.100 cr per annum) is required to be made under “Special Package Scheme” of MDoNER as per clause 5.1 of Karbi Accord dated 04.09.2021 for implementation of Special Development Package (SDP) for development of infrastructure in KAATC area of Assam.

#### **2.4 Non Lapsable Central Pool of Resources- Central (NLCPR-Central) Scheme**

The NLCPR is maintained by Ministry of Finance. Ministry of Development of North Eastern Region was provided a part of the fund from the pool to support the projects of North Eastern Region meant for the purpose of filling the gaps in creation of new infrastructure through the Non Lapsable Central Pool of Resources (NLCPR) scheme. NLCPR-Central is a Central Sector Scheme, which was formulated with the objective of enhancing effective and optimal utilization of funds in the NLCPR towards Development of the North Eastern States. The broad objective of the NLCPR-Central scheme is to ensure speedy development of North Eastern Region by increasing the targeted flow of budgetary resources for financing social and physical infrastructure projects pertaining to subjects in the Union and Concurrent Lists of Schedule VII of the Constitution. The scheme enables the Central Ministries/ Department to fund projects.

The Scheme of NLCPR (Central) has been transferred to NEC for implementation during April, 2018. So far, Rs. 1049.96 Crore out of Rs. 1057.19 Crore has been released leaving a balance liability of Rs. 7.23 Crore. During 2022, an amount of Rs.128.73 Crore was released under the scheme. The status of the ongoing projects under NLCPR and STINER scheme is given as in Table 2.4.





**Table 2.4: Ongoing Projects of NLCPR (Central) Scheme**

(Rs.in Crore)

Sl. No.	Name of Project	State/ States	Sanctioned Amount	Date of Sanction	Released Amount	Balance Liability
1	2	3	4	5	7	9
1	Agartala Akhaura Rail Link	Tripura	708.73*	22-07-2016	708.73	0.00
2	Construction of Meter Gauge to Broad Gauge from Panchgram Station to Inside Cachar Paper Mill(HPCL)	Assam	19.23	15-03-2016	15.00	4.23
3	Establishment of STINER-Common Facility Centre (CFC) at CSIR-NEIST, Jorhat for Science and Technology Intervention in North East India (STINER) for FY 2018-19 CSIR-NEIST, Jorhat	Assam	40.00	10-08-2018	37.00	3.00
4	Creation of infrastructure of establishment of (i) One new college in Agriculture and Allied Science, Pasighat, Arunachal Pradesh and (ii) Six multi-technology testing centres and vocational training.	Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Sikkim & Tripura	82.23	13-03-2018	82.23	0.00
5	Protection of Majuli Island from flood and erosion of River Brahmaputra	Assam	207.00	15-03-2017	207.00	0.00
<b>Total</b>			<b>1057.19</b>		<b>1049.96</b>	<b>7.23</b>

\* Approved cost is revised from Rs.580.00 Crore to Rs.708.73 Crore vide M/o DoNER OM No. NEC-11/1/2022-O/o US(NEC) dated 12th September 2022.

## 2.5 Social and Infrastructure Development Fund (SIDF)

The Union Finance Minister in his budget speech for 2008-09 announced to set apart a sum of Rs. 500.00 crore (subsequently enhanced to Rs.586.20 crore) for North Eastern Region (NER), especially for Arunachal Pradesh and other border areas facing special problems that cannot be tackled through normal schemes. Though the budget of DoNER reflects an indicative provision for this purpose, the amount does not have any additionally in the GBS of the

Ministry as the indicative provision is debit from the Public Accounts.

Project for entire outlay of the scheme have already been sanctioned, there is no balance left over to sanction any new project. A total of 37 projects have been approved under SIDF and Rs.561.64 crore have been released so far.

An allocation of Rs.26.00 crore was made at BE which was revised to Rs.5.00 crore at RE stage in 2021-22. The year-wise break-up of the releases are in Table 2.5.

**Table 2.5: Releases under SIDF**

(Rs.in Crore)												
Financial Year	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Amount Released	0.00	106.97	75.17	73.77	41.57	49.88	47.73	54.38	26.80	27.89	36.00	3.22

## 2.6 North Eastern Road Sector Development Scheme

### 2.6.1 Asian Development Bank (ADB) Assisted North Eastern States Roads Investment Programme (NESRIP) (renamed as NERSDS-EAP)

The Scheme North Eastern State Roads Investment Program (NESRIP) was approved by the Cabinet Committee

on Economic Affairs (CCEA) on 19th May 2011 at an estimated cost of Rs.1,353.83 crore and further revised to Rs.2,144.56 crore on 28th February, 2019. The scheme envisaged construction/upgradation of a total of approximately 433.225 km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura in two tranches i.e. Tranche-I and Tranche-II. The break-up of funding is given in Table 2.6



**Table 2.6: Approved Cost under NESRIP**

(Rs. in Cr.)

S. No.	States	Original Approved Cost		Revised cost	
		Gol Share	State Share	Gol Share	State Share
1	Assam (Tranche-I)	150.76	19.18	203.40	54.64
	Assam (Tranche-II)	279.55	13.02	409.39	12.47
2	Meghalaya	188.5	8.32	256.31	11.29
3	Manipur	267.44	9.57	454.69	20.99
4	Mizoram	161.43	6.47	288.15	13.82
5	Sikkim	89.01	6.38	178.68	12.35
6	Tripura	64.64	4.52	130.77	9.07
7	Fin. charges	78.04	0.00	78.04	0.00
8	PMC/PMU	7.00	0.00	10.50	0.00
9	Sub Total	1286.37	67.46	2009.93	134.63
10	<b>Total</b>		1353.83		2144.56

The Ministry of DoNER is the Executing Agency responsible for overall coordination with ADB and State Governments and monitoring of progress. The National Level Steering Committee with Secretary, MDoNER as Chairman and State Level Steering Committee in each State has been meeting at regular intervals to monitor

& review the project progress. All road projects under NESRIP are complete except one road in Tripura.

The details of projects under Tranche-I are in Table 2.7

- Effective from October, 2012
- Cost – US \$74.8 million

**Table 2.7: Tranche – I of NESRIP**

S. No.	Name of road	State	Length in km.	Approved Cost (Rs. in Cr.)
1.	Kalitakuchi to Barpeta (AS-37C)	Assam	58.50	258.04
2.	Bilasipara (NH-31) to Fakiragram (AS-11)	Assam	16.20	
3.	Garobada to Da-lu(MLN-1)	Meghalaya	93.40	267.60
4.	Meli (from Km. 17.00) to Nayabazar (SK-01)	Sikkim	9.50	191.03
5.	Nayabazar to Namchi (SK-02)	Sikkim	19.70	
	<b>Total</b>		<b>197.30</b>	<b>716.67</b>

The details of projects under Tranche-II are in Table 2.8

- Effective from May, 2014
- Cost – US \$125.2 million

**Table 2.8: Tranche – II of NESRIP**

S. No.	Name of Road	State	Length in km	Approved Cost (Rs. in Crore)
1.	Tamulpur to Paneri (AS-02)	Assam	43	421.86
2.	Paneri to Udalguri (AS-03)	Assam	18.6	
3.	Major bridges (AS-02-03)	Assam	1.08	
4.	Tupul to Bishnupur (MN-06 –CW-1)	Manipur	50.800	475.68
5.	Thoubal to KasomKhullen	Manipur	47.0125	
6.	Serchhip to Buarpui (MZ-02)	Mizoram	55	301.97
7.	Udaipur to Melaghar (TR-02)	Tripura	20.3	139.84
	<b>Total</b>		<b>235.792</b>	<b>1339.35</b>

The financial release to each State for Tranche-I & II up to 31.12.2022 is in Table 2.9

**Table 2.9: State –wise release under NESRIP**

S. No.	State	Project Amount (T-I & T-II)	Amount Released (as on 31.12.2022)
1	Assam	679.90	609.20
2	Meghalaya	267.60	233.58
3	Sikkim	191.03	168.55
4	Manipur	475.68	453.62
5	Mizoram	301.97	287.82
6	Tripura	139.84	76.98
	<b>Total</b>	<b>2056.02</b>	<b>1829.75</b>





### Improvement and upgradation of Serchhip to Buarpui Road in Mizoram (MZ-02)

#### 2.6.2 North East Road Sector Development Scheme (NERSDS)

There are several roads of inter-state nature and mostly constructed by NEC and BRO which were not developed any further by most of the States due to various factors. These inter-state roads need immediate restoration and upgradation for interstate connectivity in the Region. The North Eastern Council (NEC) has, in consultation with State Governments, identified economically important, but neglected roads in the eight N.E. States and came up with 47 (Nos.) such roads with total length of 1665.75 Kms during 2013-14. These are old interstate roads which are vital for the inhabitants of one State, but have lost relevance to the neighbouring State and hence remained neglected. The following four categories of road and bridges in NER were identified:

- i. Inter-state roads previously built by NEC and other agencies which are of vital connectivity for one State, but of little importance for

other State and hence remained neglected, but with available formation width of roads.

- ii. Road in socio-politically neglected pocket of NER.
- iii. Roads required from security or strategic viewpoint not covered in other programmes, and
- iv. Road necessary from the viewpoint of market access for agriculture produce and roads of economic importance
- v. gap-filling approach.

Based on this initiative a new scheme North East Road Sector Development Scheme (NERSDS) was launched by Ministry of DoNER during 2015-16. The proposal was further appraised by EFC for its extension beyond March, 2017 and a sum of Rs. 1000 crore has been approved till March 2020. This scheme has been extended for the remaining period of 15th Finance Commission i.e. from 2022-23 to 2025-26 vide letter No.1/CM/2023 dated 05.01.2023. During

2021-22, 4 roads and 1 bridge have been sanctioned at a total cost of Rs.407.35

crore as given in Table 2.10 below:

**Table 2.10: Projects Sanctioned under NERSDS during 2021-22**

(Rs. in Cr.)

Sl. No.	Name of Project	State	Ap- proved Cost	Date of Sanction	Length of Road in Km	Amount Released Till 31.12.2022
1	2	3	4	5	7	9
1	Upgradation/ Improvement of Borkhat-Sonapur in Meghalaya	Meghalaya	126.88	14-03-2022	39.59	21.34
2	Upgradation and im- provement of road from Hmunpui (NH- 44) to Damcherra (Tripura Mizoram Border) via Mon- chung in Tripura	Tripura	84.79	15-03-2022	29.12	33.91
3	Improvement/Up- gradation of Heng- lep-Thingkhew-Ti- paimukh road (Length 31.782 Km), Manipur	Manipur	115.39	16-03-2022	31.78	46.15
4	Upgradation of road from Chendang Sad- dle to Noklak (Phase- II)	Nagaland	45.59	27-03-2022	12.57	0.09
5	Construction of RCC Bridge No. 17/1 over river Dhansikri on UdalguriBhairab- kundaRoad	Assam	34.70	15-03-2022	—	0.00
<b>Total</b>			<b>407.35</b>		<b>113.06</b>	<b>101.49</b>



## 2.7 Prime Minister's Development Initiative for North East Region (PM-DevINE) Scheme

- i. The Union Cabinet has approved the PM-DevINE Scheme on 12.10.2022. It is a Central Sector Scheme with 100% Central funding, to be implemented by Ministry of DoNER through North Eastern Council or Central Ministries/agencies for the remaining 15th Finance Commission Period with a total outlay of Rs 6,600 crore for the 4 year period from 2022-23 to 2025-26.
- ii. An Empowered Committee under the chairmanship of Secretary, Ministry of DoNER has been formed. The Committee will be serviced by the Ministry of DoNER. It will screen, appraise and recommend project proposals for implementation by appropriate agency. The Committee will also monitor progress of sanctioned projects to ensure proper utilization of the allocated funds under PM-DevINE Scheme.
- iii. PM-DevINE will aim at rapid and holistic development of the North-East Region by funding infrastructure and social development projects based on felt needs of the States. It will strive to fill gaps in various sectors and will not be a substitute for existing Central and State Schemes. The objectives of PM-DevINE are to:
  - (a) Fund infrastructure convergently, in the spirit of PM GatiShakti ;
  - (b) Support social development projects based on felt needs of the NER ;
  - (c) Enable livelihood activities for youth and women ;
  - (d) Fill the development gaps in various sectors.
- iv. The initial list of projects announced in the budget 2022-23 is given in the below mentioned table.

### INITIAL LIST OF PROJECTS UNDER PM-DevINE

SI No	Name of the Project	Total tentative cost (in crore)
1	Establishment of Dedicated Services for the Management of Paediatric and Adult Haemotolymphoid Cancers in North East India, Guwahati (Multi-State)	129
2	NECTAR Livelihood Improvement Project (Multi-State)	67
3	Promoting Scientific Organic Agriculture in North East India (Multi-State)	45
4	Construction of Aizwal By-pass on Western Side	500
5	Gap funding for Passenger Ropeway system for Pelling to Sanga-Choeling in West Sikkim	64

6	Gap funding for Eco-friendly Ropeway (Cable Car) from Dhapper to Bhaleydhunga in South Sikkim	58
7	Pilot Project for Construction of Bamboo Link Road at Different Locations in Various Districts in the State of Mizoram	100
8	Others (to be identified)	537
	<b>Total</b>	<b>1500</b>

- v. The first and second meeting of Empowered Committee of PMDevINE Scheme were held on 28.10.2022 and 14.12.2022 subsequently and the sanctioning of projects are under process.

## 2.8 Externally Aided Projects (EAPs)

Externally Aided Projects is an important window for getting funds and technical expertise for development of sectors which are intrinsic to NER. Several agencies such as World Bank, JICA, Asian Development Bank, KfW, GiZ, AIIB, etc have been funding various developmental projects thereby contributing towards development in the region. External Assistance has gained significance in order to acquire competitive strength under the globalized economic framework for social and infrastructure sectors and has enabled several developmental schemes in the region.

Department of Economic Affairs has a dedicated portal for processing the application of externally aided project proposals since 01.01.2019. DEA is only accepting the online applications. The revised guidelines dated 25.11.2019 for posing, implementation and monitoring of externally aided projects (EAP) for NER are as follows:


For state sector projects: PPR should be uploaded on EAP portal, verified by the nodal officer of the state and marked online by nodal officer to all the line ministries and NITI Aayog for comments/concurrence. If no comments are received by the concerned ministries within the stipulated time period, it may be assumed that the institution/concerned Ministries/Departments has no comments to offer.

As the Nodal Ministry for NER region, MDoNER's responsibility to ensure that comments from central ministries concerned as well as NITI Aayog along with MDoNER's comments are sent to DEA within the stipulated time.

For central sector projects: PPR should be uploaded on EAP portal, verified by the nodal officer of the state and marked by nodal officer to all the line ministries and NITI Aayog for comments/concurrence. Comments and concurrence of the NITI Aayog and Line Ministries/Departments must be received online within 30 days of the receipt of the proposal on portal. If no comments by NITI Aayog and other Ministries/Departments are received within the stipulated time period, it may be assumed that they have no comments to offer.







After obtaining clearance/comments/NoC, the same is used by DEA for taking final decision on the proposals in the Screening Committee meeting.

Some of the other important guidelines are as follows:

1. The proposals seeking external financial assistance should generally be aligned with the developmental priorities of the State Government as well as GoI.
2. For all the externally aided projects, a project implementation team, should be established and it should be held fully responsible for the project execution within the approved time and cost.
3. Proposal for external assistance shall not be sent directly by any Central Ministry or State Government to the bilateral and multilateral funding agencies.
4. Project authorities shall improve monitoring of the projects by including comprehensive evaluation of the project both of Performance and impact in the project design itself. Project authorities are expected to submit: (a) project completion report on the physical-financial parameters and (b) evaluation report on the project objective

achievement parameters after completion of the project. It is necessary to obtain the approval of the competent authority for the project.

5. All proposals for TA facility will also submitted by PIAs/ State Govt. /Central Ministry concerned in the prescribed format and submit the same on the online portal.
6. During 2022, a total of 26 project proposals amounting to the tune of Rs. 27,014.86 Crores were supported by MDoNER and a total of 21 project proposals amounting to the tune of Rs. 21,691.2 Crores were approved by the DEA Screening Committee for NER in various sectors viz. Health, Infrastructure, Agriculture, Power, Education, Tourism, Environment etc., and further posed to the various foreign banks/financial institutions.

## 2.9 Aspirational Districts of North Eastern Region.

The Ministry of DoNER has been entrusted the responsibility of overall coordination and monitoring of all the 14 Aspirational Districts of North Eastern Region in Table 2.11.

**Table 2.11: list of Aspirational Districts in NER**

Sl. No.	State	Districts
1	Arunachal Pradesh	Namsai
2	Assam	Baksa
3	Assam	Barpeta
4	Assam	Darrang

5	Assam	Dhubri
6	Assam	Goalpara
7	Assam	Hailakandi
8	Assam	Udalguri
9	Manipur	Chandel
10	Meghalaya	Ribhoi
11	Mizoram	Mamit
12	Nagaland	Kiphire
13	Sikkim	Soreng
14	Tripura	Dhalai

So far, 6 Review Meetings have been held to review the progress of the 14 Aspirational Districts of North Eastern Region since July, 2018. Apart from this, Hon'ble Cabinet Minister and Hon'ble Minister of State on the directions of the Honble Prime Minister, regularly visit the Aspirational districts in the North East to assess their progress. Further, the Ministry of Development of North Eastern Region has taken the following major initiatives: -

- Appointed Chief Nodal Officers (at the level of JS) & Nodal Officers (at the level of Director/DS) of the Ministry/NEC for all the 14 Aspirational Districts.
- All the Deputy Commissioners have been encouraged to send proposals under the NESIDS Scheme in Health, Education, Power through Chief Secretaries of respective States for consideration.
- All Central Prabhari Officers, CNOs and NOs were directed to regularly monitor the progress of implementation of various programmes of their respective Districts.
- All the DCs were requested to do intensive monitoring at their level on regular basis and bring to the notice of their respective CPO/CNO/NO, bottlenecks if any.







## Institutions under Ministry of DoNER

### 3.1 North Eastern Council (NEC)

#### 3.1.1 (i) Introduction

The North Eastern Council (NEC) was constituted as a statutory advisory body by an Act of Parliament under the NEC Act, 1971 (84 of 1971) marking the beginning of a new chapter of concerted and planned endeavour for rapid socio-economic development of the North Eastern Region (NER). Over the last forty-eight years, the Council has played a significant role in ushering development into the Region at a time when most states were in their formative stages. Road and air connectivity was supported, foundations for important regional Institutions were established, and various socio-economic infrastructures were created across the

length and breadth of the Region, making a difference in the lives of the people and thereby earning a lot of goodwill in the local community. Presently, NEC is looking to continue its efforts, especially in terms of gap-filling in areas which have escaped the attention of various development agencies, and creating convergence at different levels. NEC is also looking at building capacities, sharing best practices and introducing cutting edge technologies among the NE states.

#### 3.1.1(ii) Financial Progress of NEC Projects

In the year 2022, Rs. 594.17Crore was spent for schemes implemented by NEC. Sector-wise expenditure is in Table 3.1.

**Table: 3.1 Sector-wise expenditure during 2022**

Sl.No.	Sector	Expenditure (Rs.in Crore)
1	Agri & Allied	85.04
2	E&M	1.79
3	HRD&E	40.50
4	IFC&WM	1.71
5	Industry	18.38
6	IPR	14.51
7	Medical & Health	0.83
8	Power	1.30
9	S&T	26.11



10	T&C	218.94
11	Tourism	51.59
12	NLCPR-C	128.73
13	Non-Plan	4.74
<b>Total</b>		<b>594.17</b>

### 3.1.1(iii) Completed Projects:

During January-December, 2022 a total of 140 projects were completed. List of

projects completed during this period is given at Annexure-VII. The list of major projects (Rs 10.00 crore and above) completed during this period are in Table 3.2.

**Table 3.2: Major Projects (Rs 10.00 crore and above) completed during 2022**

Sl. No	State	Name of Project	Sector	Scheme	Date of Sanction		Date of Completion
1	2	3	4	5	6	7	8
1	Assam	Silchar-Dwarband-Gaglacherra Road	T&C	Schemes of NEC	18-08-2004	85.82	23-12-2022
2	Assam	Na Ali Road	T&C	Schemes of NEC	05-09-2006	52.80	23-12-2022
3	Sikkim	Reshi-Legship to Bermick	T&C	Schemes of NEC	08-11-2012	39.96	18-05-2022
4	Meghalaya	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	IFC& WSM	Schemes of NEC	28-02-2014	15.00	20-04-2022
5	Manipur	Composite Water Supply at Ramrei and its surrounding areas, Ukhrul District	IFC& WSM	Schemes of NEC	24-04-2017	14.95	17-02-2022

6	Nagaland	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	Power	Schemes of NEC	09-06-2015	14.31	20-04-2022
7	Sikkim	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	Power	Schemes of NEC	29-02-2016	14.05	20-01-2022
8	Manipur	Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur	Agri & Allied	Schemes of NEC	11-04-2017	13.97	07-03-2022
9	Arunachal Pradesh	Construction of Express 33kV line from Dirang to Jang in West Kameng and Tawang District, Arunachal Pradesh	Power	Schemes of NEC	19-04-2017	13.49	14-03-2022
10	Manipur	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur	Agri & Allied	Schemes of NEC	26-10-2016	13.45	27-06-2022
11	Nagaland	Construction of 2X500kW Ponglefo SHEP, Nagaland	Power	Schemes of NEC	26-02-2016	13.33	28-11-2022



12	Manipur	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur.	Agri & Allied	Schemes of NEC	20-10-2016	13.00	29-07-2022
13	Meghalaya	Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya	Agri & Allied	Schemes of NEC	22-03-2017	12.86	11-05-2022
14	Arunachal Pradesh	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	Power	Schemes of NEC	10-03-2016	12.52	17-03-2022
15	Manipur	Const. of Inter State Truck Terminus at Imphal, Sekmai	T&C	Schemes of NEC	23-09-2016	12.29	17-08-2022
16	Other Agency	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram	Agri & Allied	Schemes of NEC	14-10-2016	11.88	04-11-2022
17	Manipur	Construction of Multipurpose Indoor Stadium at Haotabi Lampak, Thoubal, Manipur	HRD&E (Sports)	Schemes of NEC	22-03-2017	11.74	03-03-2022

18	Manipur	Establishment of Poultry breeding farm at Ningthoukhong, Manipur	Agri & Allied	Schemes of NEC	14-03-2016	11.56	19-05-2022
19	Assam	Infrastructure Development of Omeo Kumar Das Institute of Social Change and Development, Guwahati	H R D & E (Edu & Social)	Schemes of NEC	13-05-2016	11.33	08-06-2022
20	Arunachal Pradesh	Bordumsa-Borkhet	T&C	Schemes of NEC	10-04-2017	11.30	29-08-2022
21	Other Agency	Setting up of Cane and Bamboo Technology Park at Itanagar, Arunachal Pradesh	Bordumsa - Borkhet	Schemes of NEC	15-03-2017	10.83	31-08-2022
22	Sikkim	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongrialongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	Power	Schemes of NEC	09-06-2015	10.48	20-01-2022
23	Meghalaya	Construction of embankment cum road including sluice gates and protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda road at Haldibari (3.35 km), West Garo Hills District, Meghalaya.	I F C & WSM	Schemes of NEC	23-06-2017	10.40	30-08-2022





24	Manipur	Improvement of NH-150/ NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaram-phung & Lamlai Khunou, Manipur	T&C	Schemes of NEC	23-05-2016	10.00	21-01-2022
		<b>Total</b>				<b>441.31</b>	

### 3.1.2 Major Achievements/Activities of NEC during the Year 2022

- NEC has started the functioning of North East Resource Centre (NERCEN), a State-of-the-art Resource Centre as a key vertical within the NEC. This will help NEC to fulfil the twin role of Planning and Development body and a Resource Centre for the NE Region. Based on the consultant's recommendations, NEC has done an internal restructuring and created a North East Resource Centre (NERCEN) within the council headed by a Joint Secretary level officer with six Centres of Excellence (COEs) which have been mapped with the relevant NEC sectors. A governance structure involving the members, NEC in advisory capacity and a Steering Committee headed by Secretary, NEC will guide the overall functioning of the Resource Centre.
- As desired by the Hon'ble Prime Minister of India, NEC sanctioned projects worth Rs.131.81 Crore for 28 out of 40 identified blocks and Rs.26.57 Crore for 14 out of 16 villages across 8 NER states for identifying services that can be made available uniformly to a village for decent living.
- Agartala-Akhaura Rail Link Project: Entire share of Rs. 708.73 Crore (M/o DoNER=Rs.217.63 Crore and NEC=Rs.491.10 Crore) has been released.
- Azadi Ka Amrut Mahotsav (AKAM): The 'North East Festival' was celebrated in all the eight states of the North East as a part of 'Azadi Ka Amrut Mahotsav (AKAM)' from the 28th April, 2022 to the 4th May 2022. Various activities were conducted in all states of NER. The valedictory function held on 4th May 2022 at Srimanta Sankardev Kalakhsetra, Guwahati which was graced by His Excellency President of India, Shri Ram Nath Kovind in the presence of First Lady of India, Smt. Savita Kovind, Hon'ble Union Minister of Law & Justice, Shri Kiren Rijiju, Hon'ble Union Minister of Tourism, Culture & DoNER, Shri G. Kishan Reddy, Hon'ble Union Minister of Ports, Shipping, Waterways and

AYUSH, Shri Sarbananda Sonowal, Hon'ble MoS of Social Justice & Empowerment, Sushri Pratima Bhounik, Hon'ble MoS of Labour & Employment & Petroleum & Natural Gas, Shri Rameshwar Teli, Hon'ble MoS of External Affairs & Education, Dr.R.K. Ranjan Singh, Hon'ble Governor of Assam, Prof. Jagdish Mukhi, Hon'ble Governor of Manipur, Shri La. Ganesan, Hon'ble Chief Minister of Arunachal Pradesh, Shri Pema Khandu, Hon'ble Chief Minister of Assam, Dr.Himanta Biswa Sarma, Hon'ble Chief Minister of Manipur, Shri N. Biren Singh, Hon'ble Chief Minister of Meghalaya, Shri Conrad K. Sangma, Hon'ble Chief Minister of Tripura, Shri Biplab Kumar Deb and Hon'ble Chief Minister of Sikkim, Prem Singh Tamang.




Hon'ble President focussed on working with the states to improve the ease of doing business parameters and to felicitate the flow of private investment into the North East. He also focussed on issues like climate change and in his address he said, "When climate change has emerged as the greatest challenge before humankind, careful planning would be needed in the years to come to preserve the rich ecological heritage of the region".

- NEC Golden Jubilee: NEC Golden Jubilee for completing 50 years(1972-2022) was held successfully on 18th December 2022 in Shillong. The programme was graced by Hon'ble Prime Minister of India, Shri Narendra Modi in presence of Union Home Minister and Chairman, NEC, Shri Amit Shah, Hon'ble Union Minister, M/o DoNER and Vice-Chairman, Shri G. Kishan Reddy, Hon'ble MoS, M/o DoNER and Member, NEC, Shri B.L.Verma, Brig.(Dr.) B.D. Mishra(Retd.). Hon'ble Governor, Meghalaya, Shri Conrad K. Sangma, Hon'ble Chief Minister, Meghalaya, Shri Lok Ranjan, Secretary, M/o DoNER, Chief Ministers and Governors of various states of NER and Union Ministers and other dignitaries from central government as well as state governments.

Hailing the contribution of NEC in the development of the North East region, Prime Minister said that this golden jubilee







celebration of the NEC coincides with the ongoing Azadi ka Amrit Mahotsav. Underscoring that he often refers to the 8 states of the region as Asht Lakshmi, he said the government should work on 8 foundation pillars for its development, viz. Peace, Power, Tourism, 5G connectivity, Culture, Natural farming, Sports, Potential.



Prime Minister said that the Northeast is our gateway to South-East Asia and can become a centre for development of the entire region. And to realise this potential of the region, work is going on the projects like Indian-Myanmar-Thailand trilateral highway and Agartala-Akhaura Rail Project. Prime Minister highlighted that the government has gone beyond the conversion of the 'Look East' policy to 'Act East', and now its policy is 'Act Fast for Northeast' and 'Act First for Northeast.' Highlighting the success of peace initiatives in the region, he said that many peace agreements have been signed, inter-state boundary agreements have been done and there has been a marked reduction in instances of extremism.

Discussing India's commitment towards net zero, Prime Minister said North East can become a powerhouse of hydropower. This will make the states

of the region power surplus, help in expansion of industries and generate a large number of jobs. Discussing the tourism potential of the region, he said that both culture and nature of the region are attracting tourists from across the world. He added that tourism circuits are being identified and developed in the region also. He also discussed sending students from 100 universities to Northeast, which will help bring people of different regions closer. These students can then become ambassadors of the region.

Talking about boosting connectivity in the region, Prime Minister said that iconic bridge projects which were pending since several decades have now been completed. In last 8 years, number of airports in the region has jumped from 9 to 17 (including 1 ALG), and the number of flight has increased from about 900 before 2014 to around 1900. Many North eastern states have come to Railway map for the first time and efforts are being done to expand the waterways also. The length of national highways has increased by 50% since 2014 in the region. He said that with the launch of the PM-DevINE scheme, the infrastructure projects in the Northeast have gained more momentum. He added that the government is also working on improving digital connectivity in the Northeast by increasing the optical fibre network. Talking about development of Aatmanirbhar 5G infrastructures, he said that 5G will help further development of start-up ecosystem, service sector among others in the region. He said that the government is committed to making the Northeast not only a centre of economic growth, but also of cultural growth.

Speaking about the agriculture potential of the region, Prime Minister underlined the scope of natural farming, in which Northeast can play a leading role. He said that through Krishi UDAN, farmers of the region are able to send their products across the country and different parts of the world as well. He urged the North eastern states to participate in the ongoing National Mission on Edible Oils - Oil Palm. He also spoke how drones can help farmers overcome geographical challenges and help their produce reach the market.

Discussing the contribution of the region to the field of sports, he said that the government is working towards providing support to sportspersons of the region through development of India's first sports university in Northeast. Also, more than 200 Khelo India Centres have been approved in the 8 states in the region, and many athletes of the region are getting benefits under the TOPS scheme.

Prime Minister also discussed India's G20 Presidency and said that its meetings would witness people from all over the world coming to the Northeast. This will be an apt opportunity to showcase the nature, culture and potential of the region, he said.

- Monitoring Portal of Projects: NEC in collaboration with North Eastern Space Application Centre (NESAC) has developed Project Monitoring Mobile App which will monitor NEC projects directly, especially infrastructure projects through satellite imageries. Unmanned Aerial Vehicle (UAV) would be

used in inaccessible areas both by NEC and State Governments for monitoring of NEC projects. The portal is one of the unique applications supported by NEC with a lot of innovations towards enhancing the governance process. The application was developed in-house using open-source software and standards. Through the portal, the physical progress of projects supported by NEC and M/o DoNER is monitored in three modes, mobile apps, satellite images and drone images. Time-series satellite and drone images are being used where the project site is relatively large and leading to the creation of physical infrastructures. The platform also allows the online tracking of the official engaged for geo-tagging activities as well as assessment of their assignment. Till December 2022, 588 projects (551 projects of NEC and 37 projects of M/o DoNER) spreading in 1664 different locations across NER are being monitored. The portal was inaugurated by Hon'ble President on 4th May 2022 during valedictory function of 'North East Festival' held in Guwahati as a part of 'Azadi Ka Amrit Mahotsav (AKAM)'.

- Advancing North East Portal': The "Advancing North East" is a digital platform and web-based initiative developed by NEC through North Eastern Development Finance Corporation (NEDFi) which provides much needed knowledge and guidance for the youth of







NER. The portal was inaugurated by Hon'ble President on 4th May 2022 during valedictory function of 'North East Festival' held in Guwahati as a part of 'Azadi Ka Amrit Mahotsav(AKAM)'. This endeavour stems from the vision shared by Hon'ble Prime Minister of India in his august address in the 65th Plenary Session of North Eastern Council in May, 2016. The content of the portal is mainly segregated in three categories, viz. education, employment and entrepreneurship.

- Promotion of Hindi in NER: In collaboration with Dr. APJ Abdul Kalam Centre for Policy Research and Analysis, IIM Shillong, a project costing Rs.3.43 Crore to introduce functional Hindi course in professional courses conducted by 50 professional colleges across 8 states of NER has been sanctioned. The main objective of the project is to train Hindi speaking skill of students to bridge the communication gap when they get opportunity to work especially in Hindi belt of the country. Course has been commenced from the academic session 2022-23.
- Honouring Netaji Subhash Chandra Bose: "Netaji Subhash Chandra Bose Award of Excellence" has been instituted for toppers in Class-XII examination, Civil Services, JEE & JRF for candidates of NER every year. The award consists of a certificate and Rs 1.00 Lakh for each recipient. The main objective of the award is to inculcate the idea of nationalism

and excellence in education among the young students of NER. Further, to preserve the legacy of Azad Hind Fauj entry in the country to fight British Rule under the leadership of Netaji Subhash Chandra Bose, a project titled "Infrastructure development of heritage site at INA Headquarters, Moirang, Bishnupur District, Manipur" amounting to Rs.10.75 Crore has been sanctioned. The project will preserve the relics and other remains of Azad Hind Fauj Headquarter in Moirang (a cultural hub of Manipur).

### 3.2 North East Cane and Bamboo Development Council (NECBDC)


Cane and Bamboo Technology Centre (CBTC) now re-named as North East Cane and Bamboo Development Council (NECBDC) is an ISO 9001:2008 certified organization and was established in the year 2000 as part of Cane and Bamboo Technological Upgradation and Networking Programme of United Nations Development Programme (UNDP), where the Department of Science & Technology (DST), Govt. of India and United Nations Industrial Development Organization (UNIDO) were the main stakeholder. CBTC has been registered as a Society on 21st July, 2004 with Secretary NEC as Chairman. CBTC has been determined and committed to work for the development of the cane and bamboo sector in the country especially in the NE Region. The sectoral development activities taken up by NECBDC during January 2022 to December 2022 are as under:

### 3.2.1 Capacity Building / Skilled Development/ Events:

North East Cane and Bamboo Development Council (NECBDC) in collaboration with Govt. Agencies and reputed empanelled NGOs conducted

training programs on 'Cane and Bamboo products within the NECBDC campus and at different locations in the North Eastern States from January 2022 to December 2022. Total Artisans trained 428.

#### a. NEC funded training

Sl. No	Name of Workshop/ Training	Period	Venue of the Workshop/ Training	Total no. of Participants
1.	Training on Development of Bamboo Crates	14th-21st Feb 2022	NECBDC, Burnihat, Guwahati.	7
2.	Training on Bamboo Weaving Machine	9th-20th May 2022	NECBDC, Guwahati, Assam	3
3.	Training on Bamboo Agarbatti production	3rd June - 1st July, 2022	Karara, Baihata, Chariali, Kamrup (Rural), Assam.	35
4.	Training on Development of Bamboo Crates	6th - 11st June, 2022	Mamit, Mizoram	19
5.	Training on Development of Bamboo Crates	6th - 11st June, 2022	Tamenglong, Manipur	15
				
6.	Training on Cane and Bamboo Handicrafts and Furniture Making	30th June - 29th July, 2022	Cane and Bamboo training cum Production Centre, Hungpung, Ukhrul, Manipur	13



	 			
7.	Benedictory Programme of 15 (fifteen) days Cane & Bamboo Jewellery Making	5th-19th July, 2022	Poma, Papum Pare	20
8.	Training on Cane and Bamboo Handicraft and Furniture Making	28th Sept - 28th Oct, 2022	Cane and Bamboo training cum Production Centre, Hungpung, Ukhrul, Manipur	16
	<b>Total</b>			<b>131</b>

**b. Trainings funded by other Agencies -**

Sl. No	Name of Workshop/ Training	Period	Venue of the Workshop/ Training	Total no. of Participants
1.	Skill Development Training on Bamboo Shoot Processing and Value Addition	3rd - 5th Jan, 2022	Rain Forest Research Institute (RFRI),	23
2.	Value Addition and Marketing of NTFPS (Plant Origin): Bamboo Crafts, a programme of ENVIS	1st Feb - 31st March, 2022	District Karimganj.	24
3.	Capacity Building and Skill Development Training Programme, sponsored by Directorate of Handicrafts & Handloom, Govt of Jammu & Kashmir	22nd March - 11st April, 2022	NECBDC, Burnihat, Guwahati.	16

4.	Training on Cane and Bamboo Handicrafts & Basketry Items including Jewellery	6th – 11st June, 2022	NECBDC, Guwahati, Assam	9
5.	Training on Cane and Bamboo Handicrafts and Furniture Making	11th - 22nd July, 2022	NECBDC, Guwahati, Assam	19
6.	Training on Cane and Bamboo Handicraft and Furniture Making	2nd – 13th Aug, 2022	NECBDC, Guwahati, Assam	14
7.	Training on Cane and Bamboo Handicraft and Furniture Making	22nd Aug - 2nd Sept, 2022	NECBDC, Guwahati, Assam	14
8.	Training on Cane and Bamboo Handicrafts and Furniture Making	9th – 20th Sept, 2022	NECBDC, Guwahati, Assam	8
9.	Guru Shishya Hastshilp Prashikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	10th Nov - 9th Jan, 2023	Domal, Dharamtul, Morigaon, Assam	25
10.	Guru Shishya Hastshilp Prashikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	10th Nov - 9th Jan, 2023	Titabor, Jorhat, Assam	25
11.	Cane and Bamboo Handicrafts and Furniture making	14th -28th Nov, 2022	Sumb,Samba, Jammu	20
12.	Guru Shishya Hastshilp Prashikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	10th Nov - 9th Jan, 2023	Nalchar, Sepahijala, Tripura	25
13.	Guru Shishya Hastshilp Prashikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	10th Nov - 13th Jan, 2023	Morani, Thenagal, Lakhimpur, Assam	25





14.	Guru Shishya Hastshilp Pra-shikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	10th Nov - 9th Jan, 2023	Bishramganj, Sepahijala, Tripura	25
15.	Guru Shishya Hastshilp Pra-shikshan Training Program on Bamboo Utility Handicrafts Assembler – Cane and Bamboo Handicrafts	16th Nov - 12th Jan, 2023	Cane & Bamboo Training cum Production Centre, Hungpung, Ukhrul, Manipur	25
<b>Total</b>				<b>297</b>

### c. Workshops

Sl. No	Name of Workshops	Period
1	NECBDC participated in a workshop on the topic, “Bamboo Cultivation, Management and Harvesting”, at NE Mega organized by Rangali Aidew Tai Cultural Study & Development Centre at Golaghat District Library, Golaghat Assam	2nd March, 2022
2	NECBDC participated in a Capacity Building Programs Of NAs & TAs of Assam for Effective Implementation of SFURTI Scheme Of Ministry of MSME, Govt. Of India in Assam organized by Industries & Commerce Department, Govt of Assam & Tool Room & Training Centre (TRTC), Amingaon, Guwahati & SIDBI, Guwahati	21st March, 2022
3	NECBDC participated in a virtual meeting at the 2022 International Technical Textiles Symposium (ITTS 14th), organized by Taiwan Technical Textiles Association (TTTA), Taiwan Textile Research Institute (TTRI)	23rd March, 2022
4	NECBDC participated in Webinar on Agarbatti cluster at NECBDC along with NGO partners & Cultural Organization (KKSCO) Meghalaya	2nd August, 2022
5	NECBDC has delivered a presentation on ‘Bamboo Propagation, Nursery Management and Commercial Cultivation,’ at the Brahmaputra Hall of The Rain Forest Research Institute, Jorhat (Assam), in a three-day training programme, sponsored by Ministry of Environment, Forest & Climate Change, Govt. of India, on ‘Bamboo Resources Development for Addressing Livelihood Concern of Communities’	12th October, 2022

**d. Inaugurations:**

Sl. No	Name of Projects/Centres	Period
1	"The Cane and Bamboo Training cum production centre" at VVD, Complex, Ukhrul, Manipur	2nd July, 2022
2	The "CFC-cum-Production Centre of Bamboo Handicrafts, Jewellery & Utility Products" at Poma Village, Papumpare District, Arunachal Pradesh	5th July, 2022
3	The "CFC-cum-Production Centre of Bamboo based Model Agarbatti Cluster" at Karara, Kamrup Rural (Assam)	7th July, 2022
4	The "Livelihood Business Incubation Centre," at Sikkim	20th July, 2022

**e. Implementation of Scheme under National Bamboo Mission (NBM) by CBTC as a Bamboo Technical Support Group (BTSG) of NBM:**

Sl. No	Name of activity	Period
1	NECBDC officials went to Jharkhand for NBM activity	26th& 27th April, 2022

**f. Organising /Participation in Seminar/Workshop /Meetings/ Trade Fair/ Exhibitions.:**

Sl. No	Name of activity	Period
1	NECBDC participated in the World Expo 2020 at Dubai	4th -17th March, 2022
2	NECBDC delivered a lecture on the "Scope of Bamboo Industry in NE" at the 7th India Industrial Fair (Udyam 2022), Guwahati, Assam organised by Laghu Udyog Bharati	24th April, 2022
3	NECBDC, Assam participated in the AKAM festival, Guwahati, Assam	4th May, 2022
4	NECBDC participated in the North East Craft Carnival-2022 at NEDFi House, Guwahati, Assam	9th - 11th August, 2022
5	NECBDC participated in Vibrant North East, Guwahati, Assam	25th - 27th August, 2022
6	NECBDC official attended the India-Bangladesh Buyer Sellers Meet at Taj Vivanta, Guwahati, Assam	19th& 20th October, 2022



**g. Development of Cane and bamboo Clusters in NER (CBTC Clusters):**

Sl. No	Name of activity	Period
1	Udyam Registration Camp Cum Awareness for the RAWA Cluster at NECBDC, Burnihat, Guwahati, Assam.	17th August, 2022
2	Udyam Registration Camp Cum Awareness for the Marigaon cluster at office of the Marigaon Mahila Mehfil, Assam.	25th August, 2022

**h. Promotion of Bamboo Farming and Plantation in the parts of NER:**



Sl. No	Name of activity	Period
1	NECBDC officials visited Mangaldoi, Assam for inspection of bamboo plantation sites.	8th Sept, 2022
2	NECBDC officials visited Pilangkata, Demong Village, RiBhoi District, Meghalaya for inspection of bamboo plantation sites.	9th Sept, 2022
3	NECBDC officials visited Umsining, RiBhoi District, Meghalaya for inspection of bamboo plantation sites.	9th Sept, 2022

**i. Awareness Programmes**

Sl. No	Name of Programmes	Period
1	'Cyber Jaagrookta (Awareness) Diwas (CJD)' at NECBDC Guwahati, Assam.	06th April, 2022
2	The staff of NECBDC has taken the 'Swachhata Pledge'	17th May, 2022
3	Swachhata Pakhwada - Master Artisans teamed up to clean the section that houses the Bamboo Treatment Plant at NECBDC, Burnihat, Guwahati, Assam.	18th May, 2022
4	The staff of NECBDC has taken the 'Anti-terrorism Pledge'	20th May, 2022
5	The staff of NECBDC conducted the Swachhata Pakhwada campaign at the Post Office, Byrnihat, Meghalaya.	25th May, 2022
6	The staff of NECBDC conducted the Swachhata Pakhwada campaign at the Anganwadi, Tamulkuchhi Village, Burnihat, Assam.	26th May, 2022
7	The staff of NECBDC conducted the Swachhata Pakhwada campaign at the PHC Dispensary, Burnihat, Assam on	27th May, 2022

8	The staff of NECBDC conducted the Swachhata Pakhwada cleanliness campaign at Village Pahamsyiem, Nongpoh, Ri-Bhoi District, Meghalaya.	28th May, 2022
9	NECBDC in collaboration with Cluster Partner, Ri-Bhoi Area Welfare Association (R.A.W.A) for 'Special Campaign 2.0' at Umsning, Meghalaya	28th September, 2022
10	NECBDC in collaboration with Yuba Unnayan Association, Karara, Assam for a 'Special Campaign 2.0' at Bamboo based Model Agarbatti Cluster, Karara, Assam	30th September, 2022
11	NECBDC officials took the Rashtriya Ekta Diwas Pledge.	31st October, 2022
12	NECBDC officials took the Integrity pledge.	31st October, 2022

#### j. Celebrations

Sl. No	Name of Programmes	Period
1	NECBDC celebrated Republic Day at NECBDC office at Guwahati, Assam.	26th January, 2022
2	International Women's Day celebration at NECBDC office, Guwahati, Assam – a virtual meeting of officials of NECBDC, Assam and officials of MDoNER, New Delhi alongwith the Hon'ble Minister of DoNER and Hon'ble MoS, DoNER.	8th March, 2022
	 	
3	NECBDC celebrated 'International Yoga Day' at NECBDC office at Guwahati, Assam	12th May, 2022
4	NECBDC celebrated Independence Day at NECBDC office at Guwahati, Assam.	15th August, 2022
5	NECBDC celebrated World Bamboo Day Celebration at NECBDC office, Guwahati, Assam	18th & 19th September, 2022





### 3.3 Central Public Sector Enterprises (CPSEs) under Administrative control of Ministry of DoNER

#### 3.3.1 North Eastern Handicrafts and Handlooms Development Corporation Limited (NEHHDC)

The North Eastern Handicrafts and Handlooms Development Corporation Ltd (NEHHDC) was established in the year 1977 at Shillong, Meghalaya with the mandate of promotion and development of Handicrafts and Handlooms Sector in the North Eastern Region. NEHHDC has been providing Marketing support through procurement of Handicrafts and Handlooms products directly from the Artisans, Weavers, Self-Help Groups at clusters and selling the same through its Sales Emporia located at Shillong, Guwahati, Kolkata, New Delhi and Gujarat and through Sales Promotion Offices located at Chennai and Bangalore and also through conduct of various exhibition and marketing events all over the country.

#### Achievements of NEHHDC from 1st January, 2022 to 31st December, 2022:

1. NEHHDC had received administrative approval from North Eastern Council, Ministry of Development of North Eastern Region for:
  - a) Setting up of North East (Ashtlaxmi) Haat & Experience Centre for facilitating market linkage for the Handicrafts & Handloom Artisans and Weavers from the North Eastern Region- Rs.7.6 crores
  - b) Establishment of an Eri Silk Spinning Mill at Integrated Textile Park, Baksa (Assam)-Rs.14.92 crores
  - c) Market Development by Way of Digitization, Authentication and Implementing Traceability in Handloom Sector of North Eastern States-Rs.14.92 crores
  - d) Two no.s of Mobile Retail Outlet for NEHHDC-Rs.58.0 lakhs
2. As part of the Azadi Ka Amrit Mahotsav, NEHHDC under the mentorship & guidance of Ministry of DoNER inaugurates its new skill development training centre 'PURBAGYANAM' in Guwahati, for the youth of North East Region on 31st January, 2022.
3. Northeast Kalakriti 2022 conducted by NEHHDC, which is a free platform where NEHHDC is offering the artisans of Northeast India to meet the urban customers directly. Leading to make the artisans understand the urban trends and on the other hand make the customers understand an artisan's lifestyle.
4. During the Financial Year ended 31st March, 2022, NEHHDC had made a turnover of `3.69 Crores against the turnover of `1.06 Crores in the previous Financial Year 2020-21.
5. This International Women's Day, NEHHDC in collaboration with Down Town Hospital Guwahati organized a comprehensive health check-up & free medicine distribution for

the women weavers of Integrated Textile Park at Baksa, Assam on 8th March 2022.

6. NEHHDC partners with Kosha Handmade to bring the handmade authentication in the handloom sector of Northeast. NEHHDC believed that it is an innovative solution to increase the demand of handmade products.
7. In collaboration with 'Nature's Orbit' NEHHDC inaugurates a ZERO WASTE Campus at Craft Promotion & Experience Center, Garchuk, Guwahati on 26th May, 2022 footstep towards Swatch Bharat Mission
8. NEHHDC conducts Pottery & Handmade paper workshop at CPEC-Garchuk Campus amongst school students of Royal Global School, Guwahati to encourage replacement of plastic with eco-friendly & biodegradable alternatives.
9. Further, Hon'ble PM Shri Narendra Modi Ji's vision of 'Vocal For Local', NEHHDC has been allotted commercial spaces by NF Railway, Guwahati at 15 major railway stations in NER for opening stalls under the One Station One Product.
10. As part of the 'HarGharTiranga' campaign NEHHDC connected with the artisans from 75 villages of Northeast Region and distributed handwoven Tiranga to be hoisted on the houses of the Artisans.
11. Team Invest India facilitated the signing of an MoU between Etsy & North Eastern Handicraft



& Handloom Development Corporation Ltd. to provide market access and enable support to small sellers, weavers & artisans from the North-Eastern Region.

12. NEHHDC is implementing the SC/ST HUB initiative scheme under the Ministry of MSME in all states of NER by skilling of 1200 SC/ST youths of NER in various streams like woodworking, cane & bamboo crafts, fusion of wood, cane & bamboo.
13. On 9th October 2022, during the 70th Plenary of the NEC, Hon'ble Union Home Minister & Chairman, NEC, Shri Amit Shah launched the Mobile Application of North Eastern Handicrafts and Handloom Development Corporation Limited (NEHHDC) dedicated to the artisans and weavers of North East India, in the presence of Shri G. Kishan Reddy,



Hon'ble DoNER Minister, Vice Chairman, NEC.



14. NITI Aayog has granted an extension of 3 years to NEHHDC vide its Office Memorandum, F. No. M-13040/45/2016-S-NE-Part(I) dated 03.11.2022, citing the important role NEHHDC is performing in creating livelihood, capacity building, skill development, nurturing entrepreneurship in NER.
15. Nature's Weave, a premium brand of NEHHDC was officially launched at North East International Fashion Week on 12th November 2022, at Craft

Promotion & Experience Centre, Garchuk, Guwahati.

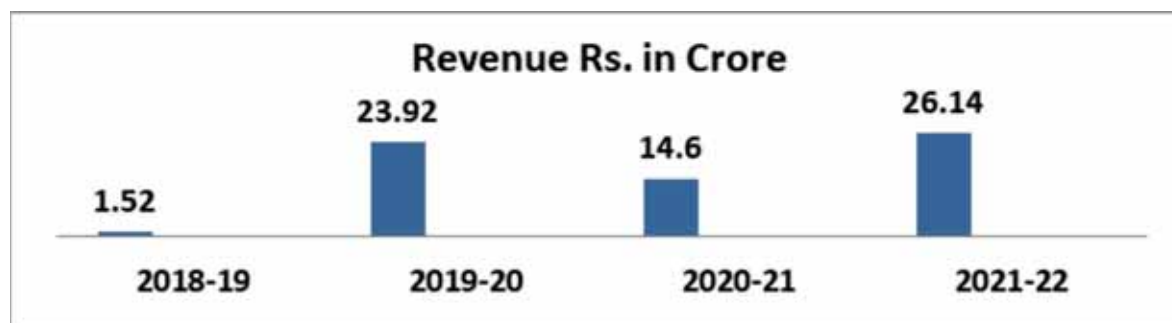
16. NEHHDC has been nominated alongwith NERAMAC as co-nodal agencies by M/o DoNER for 36th Surajkund International Crafts Mela, 2023 to be held from 03rd - 19th February, 2023 in Faridabad, Haryana.

### 3.3.2 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC)

North Eastern Regional Agricultural Marketing Corporation (NERAMAC) Limited was incorporated in 1982 as a Central Public Sector Enterprise under the administrative control of the Ministry of Development of North Eastern Region (DoNER). NERAMAC has been envisaged and is functioning as not just a marketing agency for farmers and entrepreneurs, but also undertakes agri-horti projects, skill curriculum supplies inputs, GI produce promotion activities, agri- events and assists in setting up of horticulture value chain (food processing)etc to holistically approach the aspect of Agri-horti development.

A revival package for NERAMAC was approved in August 2021. The Corporation is on track to achieve a turnover target of Rs 64 Cr set at the time of approval.

### 3.3.2(i) Performance of last four financial years:



### 3.3.2(ii) Major Activities of NERAMAC:

Procurement of Agri-horti produces: Procurement of more than 56 MT of produces like Pineapple, Carrots, Black rice, Cashew, Ginger, King Chilli, Cinnamon, Black Pepper, Turmeric Powder, Red Chilli, Arbi etc. under its umbrella brand 'NE Fresh'. Minor exports are being progressed to Europe, Bangladesh and Bhutan. While a test case of procurement of agri-produce has started through a private entity for Mumbai, a MoU is being entered into to formalize the arrangement.

**NERAMAC has product basket of 80+ products in the retail segment.**

- A kiosk has been opened recently at ICP Agartala (Indo-Bangladesh border).
- Opening of 23 stalls under OSOP with the NFR is ongoing and Guwahati/Kamakhya station stalls are functional.

**Supply of Agri-inputs and planting materials** on behalf of State Governments - Vermi compost, Bio - Fertilizers, Rhizomes, Agro shade net etc is ongoing.

### 3.3.2(iii) Implementing Agency.

- **Formation and Promotion of FPOs in NER** under 'Formation and Promotion of 10000 FPOs under the Ministry of Agriculture & Farmers Welfare, Govt. of India. 53 FPOs have been registered out of allotted 55 in the year 2021 despite COVID-19 pandemic. 200 new FPOs have been allotted recently by the MoFW&A.
- **Bamboo Plantation Project of State Bamboo Development Agency (SBDA), Govt. of Assam:** 900 ha of plantation in the three districts of Assam has been undertaken in the first of the three year project.
- **G.I. Registration of Agri-Horti produces of North East Region:** 13 products of the NER have been GI registered and 7 are in the process.
- **Horticulture Value Chain through Food Processing in Mizoram:** The first Dragon Fruit juice processing plant is being set up in Mizoram by NERAMAC as Implementing Agency. This will also process Banana.



### 3.3.2 (iv) Skill Development & Livelihood Training.

Project	Sponsor- ing Agency	Project Type	No of Trainees
Technology Up-gradation	NBCFDC, GoI	Entrepreneurship Development Programme & Tool Kit Distribution (Bee Keeping) at Changlang District, Arunachal Pradesh	60
Skill Development Training under PM-DAKSH	NSFDC, GoI	Conduct Skill Development Training in Goalpara, Kamrup (R) & Barpeta	900
Skill Development Training under PM-DAKSH	NBCFDC, GoI	Conduct Skill Development Training in Darrang, Baksain Assam and Dhalai in Tripura	90

### 3.3.2(v) Events.

- (i) Participated in the Annapurna Food Expo at Mumbai
- (ii) Organised International Buyer-Seller meets at Aizawl.
- (iii) Participated in International Buyer-Seller meet at Gangtok.



Procurement of Black Rice from Manipur



Procurement of Pineapple from Meghalaya



Procurement of Carrots from Shillong, Meghalaya



Procurement of Arbi from Dibrugarh, Assam



Procurement of Oranges from  
Arunachal Pradesh



Procurement of Ginger from Karbi  
Anglong, Assam







## Livelihood & Entrepreneurship

### 4.1 North Eastern Region Community Resource Management Society (NERCRMS)

The North Eastern Region Community Resource Management Society (NERCRMS) is a society under North Eastern Council (NEC), Ministry of DoNER, Government of India for implementation of development projects in the North Eastern Region of India. The Society successfully implemented 3 (three) phases of NERCORMP project i.e. (a) NERCORMP-I from 1999 to 2008 jointly funded by Govt. of India and IFAD' (b) NERCORMP-II from 2010 to 2017 jointly funded by Govt. of India and IFAD and (c) NERCORMP-III from 2014 to 2021 with funding from Govt. of India only.

The NERCORMP-I & II was implemented in 6 districts in states i.e. Karbi Anglong and Dima Hasao districts of Assam; Ukhrul and Senapati districts of Manipur; West Garo Hills and West Khasi Hills districts of Meghalaya. The NERCORMP-III was implemented in Changlang and Tirap (including Logding) districts of Arunachal Pradesh; Chandel and Churachandpur districts of Manipur. The society developed community based institutions for implementation of NERCORMP-I, II & III. During three phases of NERCORMP the society formed 2889 Natural Resource Management Groups (NaRM-Gs), 8403 Self Help Groups (SHGs),

290 NaRM-G Cluster Associations, 300 SHG Federations, 4 Community Based Micro Credit Institutions and 50 Farmer Producer Groups. There are total 1,18,843 Household in 2532 villages benefited from NERCORMP I, II & III with total cost to Govt. of India Rs. 731.28 Crore (Total investment including fund from other agencies, support from financial institutions and community contribution was Rs. 970.94 Crore).

The NERCRMS continue implementation of development interventions beyond NERCORMP covering all 8 (eight) States of NER of India with sanction/allotment of additional projects/schemes of North Eastern Council beyond 2021.

#### 4.1.1 Additional Projects under NERCRMS

The Society also implemented few additional projects received from North Eastern Council i.e. Establishment of Piggery Value Chain in Imphal East, Imphal West, Thoubal and Bishnupur Districts of Manipur, Social/Digital media promotion of NEC, Ministry of DoNER, Apiary development in Assam, Meghalaya and Manipur, Promotion of low chilling apple plantation in North Eastern Region of India, Promotion of fishery and piggery fattening units in the North East India, Organic tea cultivation in Tamenglong District of Manipur, Promotion of mixed cropping fishery and livestock for





sustainable farming in Noney District of Manipur, Establishment of Kiwi orchard in North East Region of India, Setting up of animal feed production units in the North East India, Setting up of

modern pig breeding units in the North East India, Establishment of Stabilized Interlocking Block Making Enterprises in North Eastern States etc.



Promotion of Piggery and Fishery fattening in the North East India



Promotion of low chilling apple plantation in North Eastern Region of India



Organic Tea Cultivation in Tamenlong District, Manipur



#### 4.1.2 Planed activities for the year 2023 (January 2023 to December 2023)

The Society will continue implementing NEC additional projects which are under progress and new projects with target to fill the critical gap in livelihood sector. The present on-going additional projects are Promotion of Medicinal and Aromatic Plants (MAP) based livelihood opportunities in the North Eastern Region to augment rural income and promote resilient livelihood opportunities through the establishment of an entrepreneurial ecosystem, Promotion of commercial bamboo plantation in the North East India, Organic Tropical Fruit Tamenglong, Multi Agriculture Allied by NERCRMS in Manipur and Nagaland, Multi Agriculture Horti activities in Manipur and Meghalaya, NEC Agriculture & Horticulture Marketable Commodity Survey of NER 2022, Tourism Circuit Development in Senapati District, Manipur, Indigenous Food and Cultural Festival, Senapati District, Manipur, Youth Empowerment and Entrepreneurship Workshop in Manipur, Mainstreaming Socio Cultural Event to Value Chain Economic Activities in Mizoram, Promotion of Tourism in North East using Digital Tools, Establishment of Stabilized Interlocking Block Macking Enterprises in NE States etc.

#### 4.2 North Eastern Development Finance Corporation Ltd. (NEDFi)

North Eastern Development Finance Corporation Ltd (NEDFi) is a public limited company established in the year 1995 under the Companies Act 1956. It is notified as a Public Financial Institution under Section 4A of the said Act and is registered as a Non-Banking Financial Company (NBFC) in 2002 with RBI. The core business of the Corporation comprises of lending activities (fund based) and fee-based activities. The lending activities are undertaken through the project finance schemes and microfinance schemes. The Corporation also provides fee based Advisory & Consultancy Services to the Central and State governments.

NEDFi has been playing an important role in facilitating setting up of new industrial and service sector projects in the North Eastern States. The status of sanctions and disbursements during the period January 1, 2022, to December 31, 2022, is given below. During the period under reference, the Corporation extended financial assistance to 3263 projects with total sanctions & disbursements of Rs.1035.34 crore and Rs.725.34 crore respectively, facilitating capital formation of Rs.2119.64 crore. Various sectors financed were hotels & tourism, healthcare, education & training institute, food processing, handlooms & handicrafts, microfinance etc.





**Table 4.1: State-wise sanctions & disbursements during the period  
01.01.2022 to 31.12.2022**

(Rs. in crore)

Particulars	Arun- achal Pradesh	Assam	Manipur	Megha- laya	Mizoram	Na- galand	Sikkim	Tripura	Total
Sanction	20.08	716.49	76.98	63.03	32.28	22.76	56.64	47.08	1035.34
Disburse- ment	17.57	447.1	69.91	79.39	31.42	20.07	37.07	22.81	725.34

#### 4.2.1 Micro and Small Enterprises

For development of the Micro and Small Enterprises (MSE) sector, the Corporation has taken initiative to identify and nurture potential first generation local entrepreneurs and provide finance on easy terms to them

to set up viable industrial projects. The credit under micro & small enterprises sectoris extended at concessional rate of interest. Besides, NEDFi undertakes various activities towards promotion and development of MSME and Microfinance sectors in the region. A few snapshots of some of the success stories are given below:



*Bamboo Inn is a hotel cum restaurant located at Gangtok. NEDFi sanctioned Rs.50.00 lakh under NEDFi Opportunity Scheme for Small Enterprises (NOSSE) for setting up the unit.*



*Anup Kumar Choudhury is an agarbatti incense sticks manufacturing unit located in Tripura. NEDFi sanctioned Rs.25.00 lakh under North East Entrepreneurs Development Scheme (NEEDS) for setting up the unit.*



*Mahabir Diagnosticis a diagnostic unit located in North Tripura. NEDFi sanctioned Rs.22.50 lakh under North East Entrepreneurs Development Scheme (NEEDS) for setting up the unit.*



*NHMP Multy Production Industries is a Rubber Sheet Processing unit located in South Tripura. NEDFi Sanctioned Rs.20.00 lakh under North East Entrepreneurs Development Scheme (NEEDS) for setting up the unit.*





*Fela Khiangte Salon & Spa is located in Mizoram. NEDFi sanctioned Rs.10.00 lakh under North East Entrepreneurs Development Scheme (NEEDS) for setting up the unit.*



*Ngote is apparel and clothing accessories production unit located in Mizoram. NEDFi sanctioned Rs. 5.00 lakh under Women Enterprises Development Scheme (WEDS) for its expansion.*

#### 4.2.2 Micro Finance

The “NEDFi Micro Finance Scheme” was launched by the Corporation to assist the grass-root small borrowers in un-served and under-served areas of the North Eastern Region. Through the Scheme, the Corporation provides wholesale micro credit to Micro Finance Institutions (MFIs) of the region for on-lending to low-income individuals for carrying out various income generating activities in farm and non-farm sectors. During the year another Scheme named “NEDFi Micro Lending Scheme” was launched to provide financial assistance directly to Micro Entrepreneurs, through Business Correspondents, for setting-up / expansion of their income generation activities.

During the period under reference, the financial assistance extended under the scheme was Rs.68.40 crore. Till 31.12.2022, the Corporation has extended financial assistance of Rs.992.36 crore to NGO-MFIs/NBFCs from eight North Eastern States, which touched the lives of around nine lakh beneficiaries. More than 90% of the beneficiaries under the scheme are women which has enabled

them to improve their economic status and move up above the poverty line. A few snapshots of some of the success stories are given below:



*Ms. Sanasam Sandhyarani Devi from Thoubal Sabantongba, Manipur availed micro credit loan from YVU Financial Services Pvt. Ltd. (an assisted MFI of NEDFi) for running her dry fish business.*



*Ms Vanlalhmangaihi from Bethelhem, Aizawl availed micro credit loan from Grameen Development & Finance Pvt. Ltd. (an assisted MFI of NEDFi) for running the garment store.*



### 4.2.3 Business Correspondents Model

NEDFi Micro Lending Scheme (Business Correspondents Model) was launched to extend the benefits to micro borrowers in the unserved & underserved areas



*Sumitra Sutradhar from Darrang Assam availed a loan under this scheme to start a hotel.*

of the Region. Till 31.12.2022, financial assistance of Rs.24.52 crore was extended to 2008 borrowers under the Scheme. A few snapshots of some of the success stories are given below:



*Barnali Sonowal from Dhemaji, Assam availed a loan under the scheme for her traditional dress making business.*

### 4.2.4 Advisory & Consultancy Services

NEDFi provides multi-disciplinary advisory & consultancy services to industrial, infrastructure and social development projects in the region. NEDFi has executed and is

currently executing several prestigious consultancy assignments in various States of North East India in the fields of Evaluation & Third-Party Monitoring of Infrastructure Projects, Impact Assessment Studies etc.



*Kick off Meeting at NEDFi House in the presence of Joint Secretary and Under Secretary, Policy Planning Division, Ministry of External Affairs, Govt. of India*



#### 4.2.5 North East Venture Fund (NEVF)

NEDFi in collaboration with the Ministry of Development of North Eastern Region (MDoNER) has set up the North East Venture Fund (NEVF), a dedicated venture capital fund for the Region to encourage start-ups in NER. The capital commitment to the fund is

Rs.100 crore (MDoNER Rs.45.00 crore, NEDFi Rs.30.00 crore & SIDBI Rs.25.00 crore). The fund has generated a lot of enthusiasm among the start-ups from the region. As at end of December 31, 2022 a total of 60 start-ups were given investment commitments for Rs.91.67 crore. A few snapshots of projects assisted are given below.



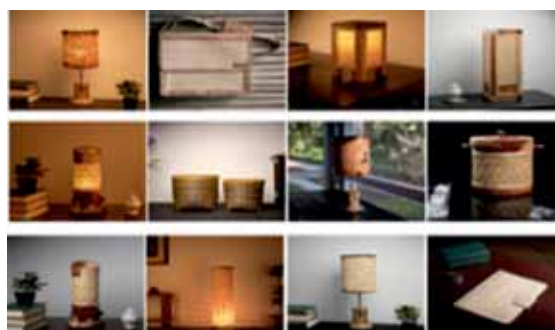
*EnCloudEn (now a part of Quantum) is a technology platform for delivering autonomous hybrid cloud with virtual desktops and hyper-converged infrastructure.*



*Twosis Garden Pvt. Ltd is a food processing company located in Manipur.*



*Menchukha Adventure Park is located in Arunachal Pradesh which is involved in the development of tourism related infrastructure, services & other allied activities*



*KraftInn Home Décor India Private Limited is located at Jorhat, Assam which aspires to be a vertically integrated sustainable Home Décor company*

#### 4.2.6 Promotional & Developmental activities undertaken by NEDFi:

- **Techno Economic Development Fund (TEDF) Study:** NEDFi conducts various techno economic feasibility studies for the North Eastern Region. A total of 101 studies have been completed so

far. Some of the recent studies includes: Study on Small & Medium Industries Marketing Infrastructure for all the North Eastern States, Study on Bringing Investors from South East Asia to North East India: Seed Project Approach, Study on Increasing





MSME & Start-Up Financing Coverage & Expansion of NEDFi's Role in NER etc.

- **Nodal Agency Role:** The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997, NEIIPP 2007, Freight Subsidy Scheme 2013, etc. which is administered by the Department of Industrial Policy & Promotion, Ministry of Commerce and Industry, Government of India. So far, an amount of Rs.8848 crore has been released under various Central Subsidy Schemes. The Corporation is also nodal agency under "Mission organic value chain development for North Eastern region (MOVCDNER)". MOVCDNER is the key initiative of Ministry of Agriculture and Farmers' Welfare, Government of India to support the farmers in taking up value chain processing activities (Post Harvest infrastructure creation).

NEDFi has been designated as the Central Nodal Agency for monitoring & implementation of various schemes/ programmes of the MDoNER in the eight NE States. The MDoNER has also engaged NEDFi as Field Level Technical Support Unit (FTSU) for co-ordinating and field level assessment of schemes, programmes and projects funded by the Ministry and NEC. Besides, NEDFi is the Central Nodal Agency for flow of funds under Prime Minister's Development Initiatives for North East Region (PM-DevINE).

- **Business Meet:** NEDFi conducts Business Meets, in all the NE States, for the first-generation entrepreneurs to disseminate information on various schemes and programmes, with the objective to develop variety of skills and attributes such as the ability to think creatively, work in a team, manage various risks etc. So far, a total of 8253 participants have been benefitted.
- **Business Facilitation Centre:** Mentoring assistance is extended primarily to the first-generation entrepreneurs on Managerial, Technical, Financial, Commercial & Marketing, Preparation of project reports and credit linkages, through Business Facilitation Centres of the Corporation in all the NE States. So far, a total of 5808 entrepreneurs have been nurtured, out of which credit linkage has been extended to 1394 entrepreneurs.
- **Capacity Building Support to NGOs:** In Micro Finance, Capacity Building is a continuous exercise and to cope up with the changes & developments in the sector, the functionaries and staff of NGOs/MFIs need to continuously upgrade their knowledge and skill sets. NEDFi assists these NGOs/MFIs by providing such capacity building programmes. So far, a total of 1521 participants were benefitted.
- **NER Data Bank:** The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about

this Region, though available from various resources, is scattered. To address it, NEDFi is maintaining a web-based portal called “NER Databank” with view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com>. Data available upto district level on Resources Available, Infrastructure, Agriculture, Tourism, Industry, Policies and Incentives, Viable technologies for the NER, Potential Sectors for investment etc. In addition, NEDFi also publishes Databank Journals on various sectors related to the economy of North Eastern Region. So far, 56 issues of Data Bank journal have been published.

- **Sustainable Livelihood Programmes:** NEDFi undertakes various initiatives to organise programmes on various trades for providing alternative sustainable

livelihood to the artisans in water hyacinth craft, handloom & handicraft sectors etc. The objective of conducting such programmes is to ensure that the participants are able to learn successful strategies and acquire appropriate tools for self/ wage employment. They will also be able to contribute towards poverty alleviation of their community. So far, a total of 10983 artisans have been benefitted through various programmes. A few snapshots of some training programmes conducted are given below.

- **Marketing Support:** NEDFi is also facilitating marketing support to the artisans of NER through exhibition participation and its various showrooms. So far, a total of 6990 artisans have been provided platforms in various exhibitions/ outlets. A few snapshots of the marketing support initiatives undertaken by NEDFi are given below.



*Vocational training on Stitching, Tailoring and Embroidering held at Tuihal, Imphal Manipur*





*Inauguration of Craft Carnival 2022 at NEDFi House, Guwahati on 9th August, 2022 by Dr. Himanta Biswa Sarma, Hon'ble Chief Minister of Assam*



*New Craft Gallery at Panbazar, Guwahati*



*Craft stall at Indian Handicrafts and Gifts Fair, India Expo Mart, Greater Noida.*

#### 4.3 Science & Technology Intervention North Eastern Region (STINER)

Ministry of DoNER with the close collaboration of the office of the Principal Scientific Adviser (PSA) to the Government of India initiated STINER (Science & Technology Interventions in the North East Region) in 2017-18 as a mechanism for synergy between technology and users. STINER supports appropriate technology dissemination of field-tested technologies from S&T institutions to the farmers /artisans of NER which helps in augmenting economic development/livelihood in the NER. The STINER Project was officially transferred to North Eastern Council, Shillong from Ministry along with a budget Provision of Rs. 40 crore

(Rupees Forty crore) in June, 2016 for sanctioning funds to implement the project by CSIR-NEIST, Jorhat. STINER has been proposed to be implemented in Hub & Spoke mode, where STINER-hub is started at CSIR-NEIST, Jorhat and a STINER-spoke is to be established at every North-eastern states. Already, STINER-Spoke at SASARD, Nagaland has been established and six other STINER spokes project for the state of Arunachal Pradesh, Meghalaya, Mizoram, Manipur, Tripura and Sikkim have been submitted, presented, reviewed and waiting for final approval.

##### 4.3.1 Nisargruna Biogas Plants project status in North east- BARC:

With the support of NIC, NEDFi, NERCOMP, NERLP installation of all 10



plants was done in 50 days. Nisargruna 50kg plant-10 units and 5 ton plant (1 unit is completed, 1 unit is being completed).



training, by the local plumber), can ensure a +99 percent physical kill of microbial contamination



### 4.3.2 New STINER Projects:

Six new projects submitted by IITs/ other institutions under STINER initiative were presented in the 3rd STINER steering committee meeting held on 25-03-2021. The Committee felt that these projects are appropriate low cost, apposite, strengthening livelihood of rural people of NER and approved these projects. After technical validation by CSIR-NEIST, the projects are being sanctioned in F.Y. 22-23. These projects are applicable for NER as it can also help in betterment of Livelihood, S and T for Traditional Drink/Wine, Value addition/ Value Chain, Agriculture – Soil health, Crop Yield Water management-Health / Field. The selected new projects are:

i) *Taraltec Reactors for improving access to clean drinking water:*

The innovative Taraltec: Maji® Reactor requires no consumables, no electricity, no chemicals, no filters or membranes, no maintenance or supervision, and with a one-time fitting (retrofitting takes less than an hour with no special tools or

to eliminate waterborne diseases like diarrhea. The objectives of the project are


- to provide a simple, low cost, easy to install solution for purification of water from bore-well hand-pumps which is commonly used in rural areas.
- to provide access to safe water, free from harmful microbes instantly, from borewell hand-pumps for masses in rural areas in the North –Eastern States.
- To eliminate water borne diseases.

ii) *Treadle pump Jalkund coupled with Drip kit:*

The project aim to bring affordable, robust and efficient irrigation at the marginal farmers' farm, treadle pump coupled with Drip Kit enhances water to use it efficiently in the rain-fed and hilly areas of NER. With the availability of water, farmer could adopt vegetable crop in the Rabi season.







iii) *Sabjee Cooler to improve the shelf life of produce:* Subjee Cooler works on the principle of evaporative cooling and does not require any utilities. The low temperature and high relative humidity inside the chamber preserve vegetable crop (non-tuber crops) for short period of time. It reduces the post-harvest losses among Vegetable/ Fruit Cultivators in the target area and provides better shelf life helps to avoid distress sales and poor price for produce

iv) *Development of Fruit Wines from selected NE fruits:* The project aims to develop and optimize wine making process from selected North-East fruits at 1-5 L fermenter scale, to evaluate wine prepared from different fruits in term of chemical composition, aroma, shelf life etc.

v) *Technology intervention on traditional rice beer of NER for commercialization to boost economic development:*

Rice beer apart from having potential for income generation on entrepreneurial level, it has potential for livelihood to many unemployed men and women in the NER. The objective of the project is to optimize and standardize the traditional rice beer (jou) scientifically for commercial viability.

vi) *Soil Organic Carbon detection kit to analyze soil fertility:*

The soil organic carbon is recognized as an overall fertility indicator and has been affected over a period. The kit reagents

are safe and farmer can easily do the test at an affordable cost at the field. The increased outreach of the technology would help the farmers in restoring soil fertility. Need based fertility improving suggestions would be provided through BARC/ KVKs/ IIT Guwahati, expertise etc.

#### 4.3.3 Success story of Sanitary napkins (IIT Madras):

STINER has taken a first-of-its-kind initiative to holistically implement two field-tested technologies of reusable cotton cloth pads and disposable compostable pads in an enterprise model across eight Indian states of the NER. This STINER-backed project is one of the first to scientifically document menstrual practices and preferences of NER. RuTAG IIT Madras had surveyed the sanitary napkins manufacturers, units and through technical committee prepared the framework for project implantation at NER.

Total 18 production units of Sanitary Napkins were installed in all the 8 States of NER by the implementation agencies of Eco Femme, Jatan Sansthan, Vatsalya Foundation and Aakar Innovations Pvt. Ltd. Community Awareness and essential trainings were also conducted with the local facilitation from NERCORMP and NERLP.

##### 4.3.3(i) Key achievements:

###### a. Awareness and Outreach –

The installed units were showcased in local news channels and online sales are made through, [www.theclothpadproject.com](http://www.theclothpadproject.com)



#### b. Market linkages Scalability

Tie up with School health program and regular supplies to schools from production units. District Administration from units to distribute periodically in the under privileged & backward areas of the districts of Arunachal Pradesh.

During COVID-19 pandemic, sanitary pads were distributed to the quarantine centres. SHGs collaborated with other organizations for the distribution of napkins during floods.





# Information, Communication and Technology Activities

## 5.1 Information and Communications Technology

Information and Communications Technology has been strengthened in Ministry of DoNER to assist planning, execution and monitoring of various development schemes and projects in the NE Region. In addition, ICT has been utilized to monitor the various major projects implemented in NER

region by various other Ministries. Also supports have been provided to various organizations viz. NEC, NEDFi, NERAMAC, NEHHDC etc viz.

### MDoNER Website

MDoNER website viz. <https://mdoner.gov.in> has been revamped with additional information about the Ministry and NER



## Upgrading Project portals

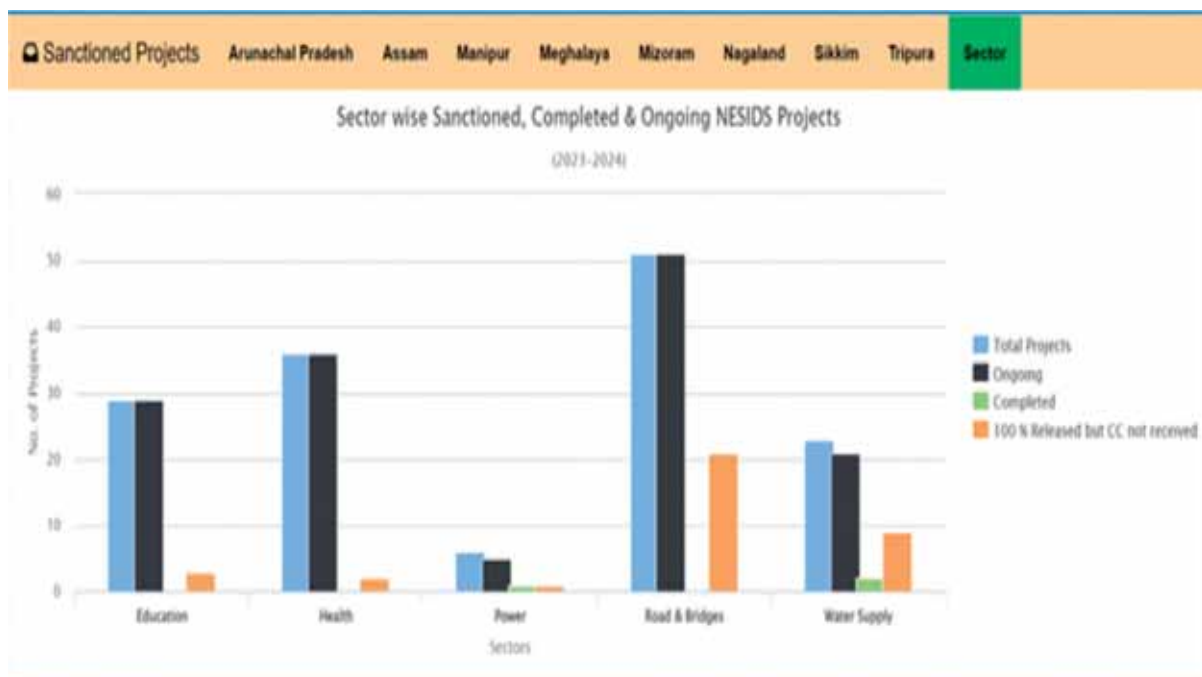
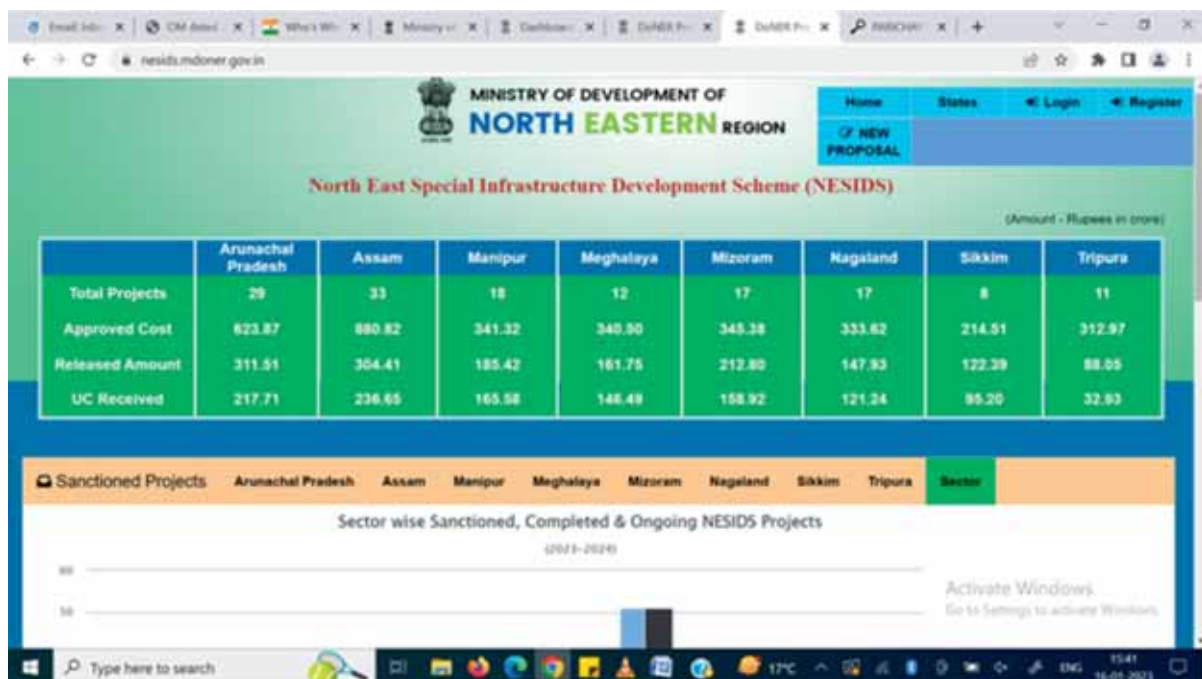
Dedicated Project portals viz <https://nlcpr.mdoner.gov.in> for NLCPR (Non Lapsable Central Pool of Resources) and <https://nesids.mdoner.gov.in> for NESIDS (North East Special Infrastructure Developmental Scheme)

have been upgraded and on-boarded the remaining smaller schemes viz. NESRIP , SIDF , BTC (Bodoland Territorial Council), KAATC (Karbi Anglong Autonomous Territorial Council), DHATC (Dima Hasao Autonomous Territorial Council ) etc. in NLCPR project portal.



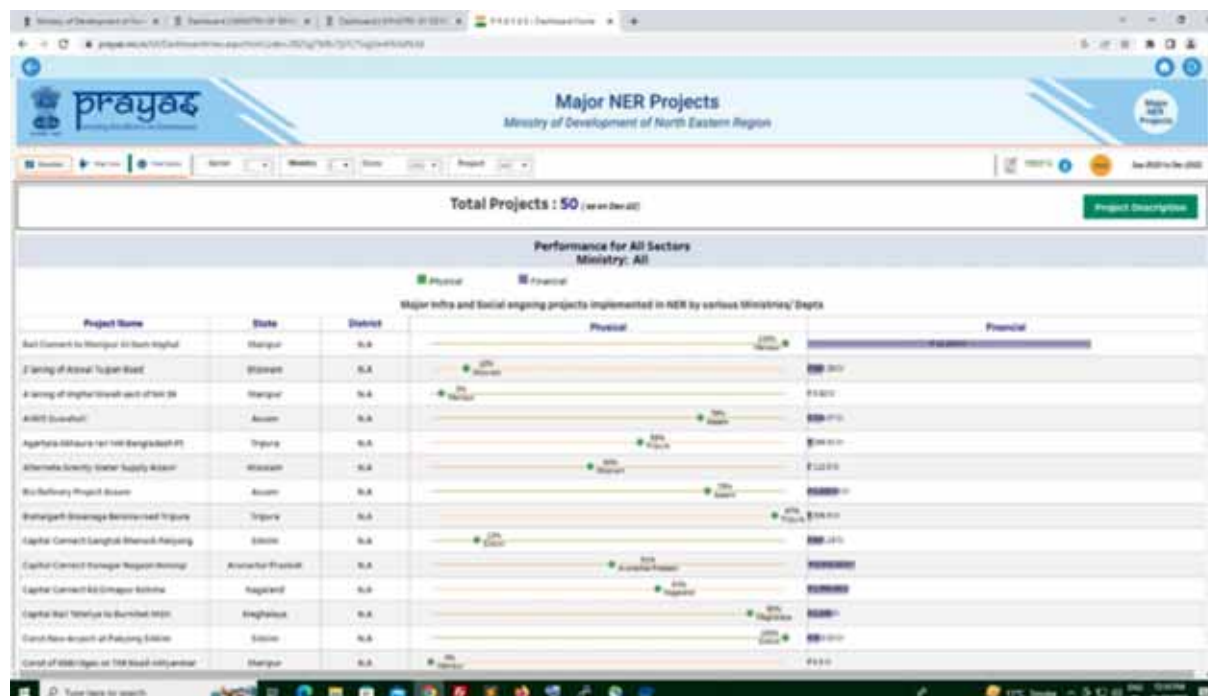
NESIDS <https://nesids.mdoner.gov.in>



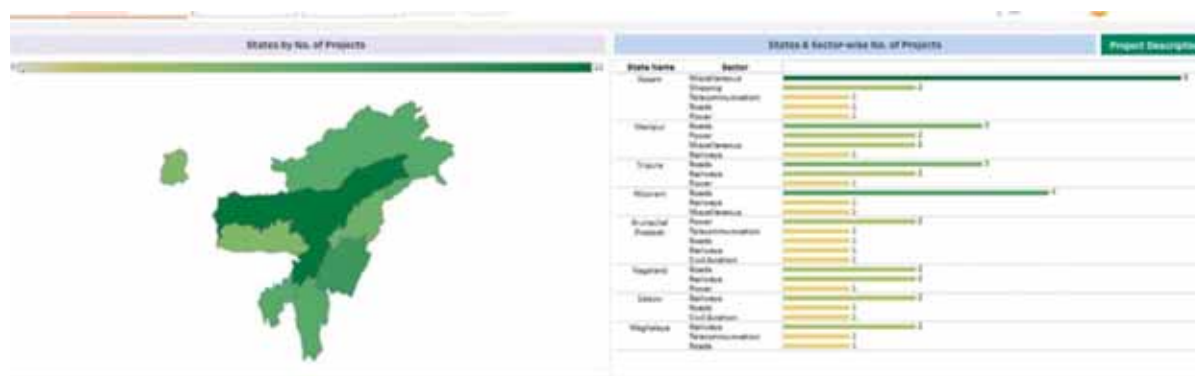


As per direction of PMO, a dashboard has been developed for very large

ongoing infrastructure and social projects costing implemented in NER by various Ministries/ Departments and linked with PMO Prayas Dashboard portal.



Monthly progress of KPI of 51 Nos of shortlisted ongoing projects in NER are published and monitored.









**Social Media** The social media platforms viz. Twitter, Facebook, YouTube, KOO have been extensively utilized by MDoNER, NEC and NERCOMRP to promote information and activities related to the Ministry and NER.



**Ministry of Development of  
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Official account of Ministry of DoNER, Government of India : Coordinating all round Development & Empowerment of North East India

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326 Following 51.7K Followers

*Golden Jubilee Celebrations*  
of  
**North Eastern Council**  
to be graced by  
Hon'ble Prime Minister  
**Shri Narendra Modi**  
at Convention Centre for NEC Internal meeting at 10:30 am  
6  
at Polo Ground for Public Meeting at 11:30 am  
on 18th December, 2022

Hon'ble PM will inaugurate IIM, Shillong, dedicate 4G Mobile Towers in Meghalaya & also inaugurate Meghalaya Government projects and NEC projects.  
Hon'ble PM will lay the foundation stones of Meghalaya Government and NEC, Ministry of DoNER

**Ministry of Development of North Eastern Region,  
Government of India**

#NEC is celebrating 50 years of achievement in the  
#NorthEast 🇮🇳

Hon'ble PM Shri @NarendraModi ji will b... See more

DEC 17, 2022



**Ministry of Development of North Eastern Region,  
Government of India**

वसुधैव कुटुम्बकम्

One Earth, One Family, One Future.  
... See more

DEC 1, 2022



MESSAGE MINISTRY OF DEVELOPMENT OF NORTH EAST...



## Vigilance, Official Language & Staff Welfare

### 6.1 Vigilance

Vigilance matters relating to the Ministry as well as two Public Sector Undertakings (NERAMAC and NEHHDC), NEDFi, and North Eastern Council (NEC) Secretariat are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, a Deputy Secretary and other subordinate staff. Vigilance related activities are carried out within the framework provided by the Central Vigilance Commission and Department of Personnel & Training.

The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in the matters pertaining to vigilance. The CVC and the DoP&T, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from CVC and DoP&T from time to time have been circulated amongst all Chief Vigilance Officers / Vigilance Officers of the organizations under the administrative control of this Ministry for strict compliance.

#### 6.1.1 Vigilance activities during 2022-23

The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry during the year. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in cases wherever it was necessary. Vigilance clearance certificates were also issued in respect of the officers and officials of this Ministry keeping in view the guidelines.

#### 6.1.2 Celebrations of Vigilance Awareness Week

Vigilance Awareness Week was observed from 31st October, 2022 to 06th November, 2022 with the theme "Corruption free India for a developed Nation" in this Ministry and in the Organizations under the Ministry. As per schedule, Vigilance Awareness Week began on 31.10.2022 at 11:00 A.M. with a pledge administered by Secretary, Ministry of DoNER which was taken by all officers and staff of the Ministry. During the week, adequate numbers of

banners were placed at different locations in the Ministry to create awareness about the year's theme amongst the staff. Creatives on preventive vigilance were also posted on social media accounts of the Ministry. Quiz, poster and essay competition on the theme "Corruption free India for a developed Nation" were organized for the officers/officials of MDoNER to raise awareness about theme of Vigilance Awareness Week. Prizes were also conferred on the top three winners in each category.

Details of the activities which took place during Vigilance Awareness Week-2022 are as follows:

- (i) The Vigilance Awareness Week commenced with the Integrity Pledge being administered by Secretary, MDoNER on 31.10.2022 at 11.00 AM at MDoNER's Committee Room/Video Conference.
- (ii) All officers/staff took e-pledge by visiting the website. Online "Integrity Pledge" was available at CVC's website ([www.cvc.gov.in](http://www.cvc.gov.in))
- (iii) A poster competition (in Hindi and English) on the theme "Corruption free India for a developed Nation" was held in which many staff members participated actively.
- (iv) An essay writing competition was held on the theme "Corruption free India for a developed Nation" which was participated by Staff of the Ministry.
- (v) A quiz competition was held on the theme "Corruption free India for a developed Nation" wherein many

officers and staff participated.

#### Other activities:

- i. Workshop on 'Preventive Vigilance' was conducted on 31st October, 2022 at 3:30 pm in Committee room of MDoNER by external subject expert Shri J.S. Malik.
- ii. Quarterly Performance Report to CVC on the online portal was submitted regularly.

#### 6.2 Audit Paras

No audit paras from Comptroller & Auditor General (CAG) and Public Accounts committee (PAC) are pending in respect of Ministry.


#### 6.3 Official Language Policy

Hindi Division of the Ministry has been entrusted with the nodal responsibility for implementation of the Official Language Policy of the Government of India, the Official Language Act and Rules made there under. There is an Official Language Implementation Committee under the Chairmanship of Joint Secretary, which monitors the progressive use of Official Language in the Ministry as well as in the offices under its administrative control. As per the policy, quarterly meetings of the Committee were organized during the year 2021-22 and action was taken on the decisions/recommendations made by the Committee.

In order to monitor the implementation of Official Language Policy of the Union and for necessary assistance in translation work in the Ministry, there exist the posts of one Deputy







Director (OL), one Assistant Director (OL), one Senior Translation Officer and one Junior Translation Officer in the Ministry.

During the period, all the documents falling under Section 3(3) of the Official Language Act were issued bilingually. All the letters received in Hindi were replied in Hindi. Besides, a Hindi Pakhwada was organized in the Ministry from 14th September to 28th September, 2022 and various Hindi competitions were organized. The Ministry also implemented a scheme namely “Cash Award Scheme for the Promotion of Hindi Noting and Drafting” during the period. Quarterly Hindi Workshops are also organised in the Ministry to overcome the difficulties faced by the staff in the implementation of the Official Language policy. During the workshops, the visiting scholars guide the participants about Hindi noting, drafting, Hindi typing and other aspects of Hindi language.

The meeting of Hindi Salahkar Samiti of the Ministry of DoNER was organized on 28th September, 2022 in Vigyan Bhawan, New Delhi under the chairmanship of Sh. B. L. Verma, Hon’ble Minister of State in the Ministry of DoNER. The Members of the Samiti gave valuable suggestions and inputs for accelerating the use of Hindi in official work of the Ministry and its subordinate offices/undertakings.

The First Sub-Committee of the Committee of Parliament on Official Language conducted an Official Language inspection of the Ministry of DoNER on 21st October, 2022. The

Hon’ble Committee reviewed the state of progressive use of Hindi in the Ministry and gave valuable directions for propagating the use of Hindi in official work.

## **6.4 Staff Welfare**

### **6.4.1 Welfare of SCs/STs/OBCs/ Minorities and Physically Handicapped persons**

This Ministry is fully committed for maintaining highest standards of excellence and transparency in addressing the grievances of the people belonging to these categories and their overall socio- economic empowerment by making provision of SCSP/STSP in its budget. Shri Sandeep Singh, Deputy Secretary MDoNER has been nominated as Liaison Officer for SCs/ STs/OBCs in Ministry of Development of North Eastern Region. Shri Sandeep is assisted by the Officers/Staff posted in Establishment Section, MDoNER in discharging his duties as the Liaison Officer.

### **6.4.2 Welfare of Women**

Government of India enacted Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013 that seeks to protect women from Sexual harassment at their place of work. The Act envisages constitution of a Committee namely “Internal Complaints Committee (ICC)” headed by a woman officer at a senior level from amongst the employees. In accordance with the stipulated norms, Ministry of Development of North Eastern Region constituted the ICC vide office order dated 23.10.2017 and the same was

re-constituted vide office order dated 16.04.2019 and subsequent order dt. 19.05.2020 to look into the complaints of sexual harassment at workplace.

### **Mandate of the Committee**

- (i) The Committee will function in terms of judgement delivered by the Hon'ble Supreme Court in matter relating to sexual harassment in work place, which has since been included in the CCS (Conduct) Rules, 1964 as Rule 3 C.
- (ii) The Committee will review the programmes and monitor implementation of development schemes for women in accordance with the guidelines suggested by the National Commission for Women.
- (iii) The Committee will look into all complaints of sexual harassment received from employees of Ministry of DoNER in lines with duty of Employer in work place or other institutions to prevent or deter the commission of acts of sexual harassment in terms of guidelines and norms laid by Hon'ble Supreme Court in Vishakha & Others versus the State of Rajasthan and others (JT1997 (7) SC 3847).
- (iv) The Committee will refer to the instructions issued by DoPT in the matter, from time to time, while dealing with the matter related to sexual harassment of women at work place.

### **6.4.3 Celebration of International Women's Day**

In accordance with the guidelines issued by Ministry of Women and Child Development, International Woman's Day was celebrated with great fervor and enthusiasm in M/o DoNER, Vigyan Bhawan on 8th March, 2022. To create awareness about International Woman's Day amongst the officers/ staff, adequate display of material regarding women empowerment in the form of banners/posters/selfie points were placed at different locations in the Ministry.

A pledge wall was created in MDoNER with the slogans regarding women empowerment written on the same by the officers and staff of MDoNER. Various sessions/activities on the women empowerment related subjects were organised in which guests speakers were invited and officers and staff of MDoNER participated.

### **6.4.4. Welfare of Person with Disabilities**

The building of the Ministry is owned and maintained by Central Public Works Department (CPWD). The building has provision for barrier free accessibility to persons with disabilities. This includes provision of ramps, rails, lifts, adaptaion of toilets for wheelchair users etc.

The schemes implemented by the Ministry of DoNER through North East State Governments are primarily relating to the infrastructure gap fillings in the infrastructure sectors namely, Roads and Bridges, Power, Water supply promoting tourism. Also, infrastructure gap-filling supports are







provided to NE States in the primary and secondary sectors of health and education. These schemes benefit the

entire population of North Eastern States including Persons with disabilities.

# Annexure







**Annexure II-A**

**BE, RE and Expenditure of Non-Exempt Ministries/Departments for 2019-20, 2020-21, and 2021-22**  
(Figures in Rs. Crore)

S. No	Ministry/ Department	2019-20				2020-21				2021-22			
		Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
1	Agriculture Research and Education	486.4	462.7	462.7	100	534.9	497.6	497.6	100	648.6	625.2	234.7	37.54
2	Agriculture, Cooperation and Farmers Welfare	12986.1	10136.7	4057.5	40	13381	11619.9	2926.8	25.2	12242.7	11731.8	2980.13	25.4
3	Animal Husbandry and Dairying	291.9	254.9	256.9	100.8	310.7	312.4	326.7	104.6	293.66	215.08	225.19	104.7
4	Ayurveda, Yoga & Naturo, Unani, Siddha, and Homeo (AYUSH)	94	69.3	62.1	89.7	103	113	111.8	98.9	121.31	102.47	73.34	71.57
5	Biotechnology	175.5	154.6	154.5	99.9	190.3	166.7	139.7	83.8	262.02	220.4	166.81	75.69
6	Chemicals and Petrochemicals	22	22	214.1	973	5.7	2.6	2.6	100.2	5.7	5.47	5.47	100.05
7	Civil Aviation	70	70	68.7	98.1	70	70	70	100	69.99	93.99	80.27	85.4







		2019-20				2020-21				2021-22			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
8	Coal	109.7	87.2	6.1	7	82	55.4	8.5	15.4	42	55.2	3.5	6.35
9	Commerce	100	110	110	100	100	100	142.4	142.4	300	300	106.16	35.39
10	Consumer Affairs	217.6	195	86.5	44.4	220.3	1194.2	529.9	44.4	288.1	236.48	25.4	10.74
11	Culture	175.5	122.2	117.1	95.8	57.8	39.3	22.2	56.4	45.52	48.73	38.86	79.75
12	Defence (Misc.)	236.1	240.6	238.6	99.2	235	318	315.3	99.1	255	355	355	100
13	Development of North Eastern Region	1836.2	1494.5	1483	99.2	1808.2	1040	1066.3	102.5	1545	1555	1620.35	104.2
14	Drinking Water and Sanitation	1999.5	1833.9	1883.9	102.7	2149.4	1700	1811.7	106.6	5897.18	4997.8	9335.74	186.8
15	Electronics and Information Technology	375.1	321.3	320.8	99.9	395.8	305	298.5	97.9	680.64	638.8	571.69	89.49
16	Empowerment of Persons with Disabilities	87.3	82.5	77.8	94.3	80	55.3	38.1	68.9	70.98	54.73	53.07	96.97
17	Environment, Forests and Climate Change	181	165.5	141.9	85.7	180	130.3	132.1	101.4	179	147	149	101.36
18	Fisheries	64	63.8	84.8	133.1	64.9	83.2	82	98.6	107.52	122.01	121.99	99.98
19	Food and Public Distribution	74.4	64.4	59.6	92.6	36.9	30.9	26.9	86.9	448.4	416.99	407.88	97.82

		2019-20				2020-21				2021-22			
S. No	Ministry/ Department	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
20	Food Processing Industries	110.1	88.9	19.4	21.8	108.1	115	89	77.4	120	121.12	93.38	77.1
21	Health and Family Welfare	4750.1	4556.9	4222.3	92.7	5000	4573.4	4894.9	107	5464.4	6481.44	4784.65	73.82
22	Health Research	103	101	91.4	90.5	104	83	74.6	89.8	104	89.26	78.72	88.19
23	Higher Education	2863	2863	2583.1	90.2	2721.3	2496.2	2288.6	91.7	3012.2	2806.66	2725.04	97.09
24	Home Affairs	33	33	315.4	955.6	195	195	460.3	236	200	0.01	285.05	2850500
25	Ministry of Housing and Urban Affairs	1296.6	1252.6	1227.5	98	677.8	563.5	550.9	97.8	674.07	562.81	505.3	89.78
26	Information and Broadcasting	162.7	105.2	127.7	121.5	74	45.3	51.8	114.4	63.24	45	24.62	54.71
27	Labour and Employment	1080.3	1080.3	634.4	58.7	1137.2	1309.5	1165.1	89	1275.6	1382.21	2378.03	172.05
28	Land Resources	221.6	178.3	285.1	159.9	223.9	123.9	205.9	166.2	215	146.6	178.61	121.83
29	Law and Justice	101.2	120	102	85	105	81.4	81.4	100	92.28	92.28	92.28	100
30	Micro, Small and Medium Enterprises	755.3	755.3	720.6	95.4	758.9	566.8	482.1	85	1607.46	1622.73	1611.69	99.32





S. No	Ministry/ Department	2019-20					2020-21				2021-22			
		Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
31	Mines	73	73	76.2	104.4	110.6	76.4	74.7	82.6	110.6	65.37	65.37	86.6	132.48
32	Minority Affairs	477.7	477.7	889.2	186.2	97.2	503.7	467.2	453.9	97.2	463.25	455.05	901.39	198.09
33	New and Renewable Energy	513	375	128.1	34.2	31.4	565	335	105.1	31.4	565	499	65.19	13.06
34	Panchayati Raj	84.9	48	79.5	165.7	100	86.8	65.7	65.7	100	87.62	83.05	93.08	112.08
35	Pharmaceuticals	36.4	41.4	36.4	87.9	105	33.5	79.3	83.3	105	37.71	62.31	63	101.11
36	Police	764.5	764.5	1179.9	154.3	213.4	662.2	350.6	748.2	213.4	758.75	758.75	1970.44	259.7
37	Posts	87.1	53.9	35.8	66.4	94.6	122.2	98.1	92.7	94.6	105.4	103.7	92.7	89.39
38	Power	2346.9	2508.8	2071	82.6	100	2067.5	1056	1056	100	1892.5	2802.51	3001.46	107.1
39	Promotion of Industry and Internal Trade	957	1297.6	1288.7	99.3	126.4	756.4	756.4	956	126.4	934.3	1834.42	1864.36	101.63
40	Public Enterprises	1	1	0.5	55.8	48.2	1.1	0.6	0.3	48.2	0.85	0.68	0.73	107.35
41	Road Transport and Highways	6070	6070	5982.1	98.6	99.6	6780	7970	7935.2	99.6	9590	10520	10475.87	99.58
42	Rural Development	5501.4	4349	5501.4	126.5	152.3	5608.4	5240.4	7979.2	152.3	5747.78	5055.79	12812.21	253.42
43	School Education and Literacy	4582.7	4448.2	4662.9	104.8	287.4	4705.7	1667.8	4792.7	287.4	4919.77	4878.92	4279.65	87.72
44	Shipping	86.6	59.1	56.3	95.2	76.2	50	42	32	76.2	99.1	104.8	88.94	84.87

S. No	Ministry/ Department	2019-20				2020-21				2021-22			
		Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2019-20) up to the end of 4th Quarter	% of Expenditure of RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2020-21) up to the end of 4th Quarter	% of Expenditure against RE	Budget Estimates as per Statement 11	Revised Estimate as per Statement 11	Actual Expenditure in NER (2021-22) up to the end of 4th Quarter	% of Expenditure against RE
45	Skill development and Entrepreneurship	265.6	223.5	124.7	55.8	270.3	244.8	215.5	88	248.7	257.59	127.05	49.32
46	Social Justice and Empowerment	343.8	343.8	212.6	61.8	392	306.8	220.1	71.7	404.02	375.8	134.05	35.67
47	Statistics and Programme Implementation	49.4	49.4	195.2	394.9	32	20.6	42.1	204.7	40.1	22.16	20.83	94
48	Telecommunications	1344	799.8	862.1	107.8	1332.3	1150.6	802.4	69.7	1452.57	1382.57	399.77	28.91
49	Textiles	273.3	273.3	217.5	79.6	274.3	135.2	169.1	125.1	227.14	187.06	126.87	67.82
50	Tourism	207.9	129.9	74.9	57.7	239	115	146.7	127.5	190	85	91.53	107.68
51	Tribal Affairs	706	706	1128.5	159.8	751	551.3	814.7	147.8	760	615.82	809.28	131.41
52	Water Resources, River Development & Ganga Rejuvenation	440.7	370.6	566.2	152.8	439.8	331.1	407.2	123	430.4	467.3	1252.58	268.05
53	Women and Child Development	2891.4	2592	2724.7	105.1	2972	2078.8	2326	111.9	2417	2274.15	2544.77	111.9
54	Youth Affairs and Sports	206.7	233.5	223.9	95.9	279.9	146.5	143.9	98.2	251.34	276.19	260.04	94.15
	<b>Total</b>	<b>59369.9</b>	<b>53374.2</b>	<b>48533.8</b>	<b>90.93</b>	<b>60112.1</b>	<b>51270.9</b>	<b>48563.8</b>	<b>94.7</b>	<b>68020.24</b>	<b>68440.26</b>	<b>70874.32</b>	<b>103.56</b>





**Expenditure position of Non-Exempt Ministries/Departments under 10% GBS  
during 2022-23 up to 30.09.2022**

(Figures in Rs. Crore)

S. No	Ministry/ Department	Budget Estimates for 2022-23 as per Statement 11	Actual Expenditure for 2022-23 in 1st Quarter (up to 30.6.2022)	Actual Expenditure for 2022-23 in 2nd Quarter (up to 30.9.2022)	Total Actual Expenditure for 2022-23 upto the end of 2nd Quarter (30.9.2022)	% Expenditure up to the end of 2nd Quarter (30.09.2022) to BE 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Agriculture Research and Education	467.58	114.14	116.9	231.04	49.41
2	Agriculture and Farmers' Welfare	12332.6	336.18	404.42	740.6	6.01
3	Animal Husbandry, Dairying	371.66	14	3.43	17.43	4.69
4	Ayurveda, Yoga & Naturo, Unani, Siddha, and Homeo	181.97	25.74	25.18	50.92	27.98
5	Biotechnology	168	0	0	0	0
6	Chemicals and Petrochemicals	5.15	0	0	0	0
7	Civil Aviation	128.77	53.05	193.14	246.19	191.19
8	Coal	31.45	0	0	0	0
9	Commerce	125.84	1	31.01	32.01	25.44
10	Consumer Affairs	159.9	0.42	1.91	2.33	1.46
11	Cooperation	73	0.43	3.74	4.17	5.71
12	Culture	53.25	3.56	11.98	15.54	29.18
13	Defence (Misc.)	355.5	88.88	88.88	177.76	50
14	Development of North Eastern Region	2422.55	84.99	99.87	184.86	7.63
15	Drinking Water and Sanitation	6615.8	121.07	2884.29	3005.36	45.43
16	Electronics and Information Technology	1067.62	63.34	93.33	156.67	14.67
17	Empowerment of Persons with Disabilities	70.54	0.77	9.18	9.95	14.11

S. No	Ministry/ Department	Budget Estimates for 2022-23 as per Statement 11	Actual Expenditure for 2022-23 in 1st Quarter (up to 30.6.2022)	Actual Expenditure for 2022-23 in 2nd Quarter (up to 30.9.2022)	Total Actual Expenditure for 2022-23 upto the end of 2nd Quarter (30.9.2022)	% Expenditure up to the end of 2nd Quarter (30.09.2022) to BE 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)
18	Environment, Forests and Climate Change	193	0	2.58	2.58	1.34
19	Fisheries	189.91	0	0	0	0
20	Food and Public Distribution	627.6	0		0	0
21	Food Processing Industries	180	6.15	3.13	9.28	5.16
22	Health and Family Welfare	6279.73	919.58	1156.23	2075.81	33.06
23	Health Research	104	20.83	23.75	44.58	42.87
24	Higher Education	3256.2	669.93	761.51	1431.44	43.96
25	Home Affairs	200	26.28	57.72	84	42
26	Housing and Urban Affairs	844.04	0	262.77	262.77	31.13
27	Information and Broadcasting	63	1.85	2.39	4.24	6.73
28	Labour and Employment	1615.92	332.23	403.45	735.68	45.53
29	Land Resources	223.92	0	115.33	115.33	51.51
30	Law and Justice	89.99	0	0	0	0
31	Micro, Small and Medium Enterprises	2051.64	62.25	1621.46	1683.71	82.07
32	Mines	66.12	29.35	21.75	51.1	77.28
33	Minority Affairs	502.2	70.9	13.12	84.02	16.73
34	New and Renewable Energy	679	0	0	0	0
35	Panchayati Raj	82.62	0	0	0	0
36	Pharmaceuticals	42.2	1.8	17.8	19.6	46.45
37	Police	942.5	134.82	237.18	372	39.47
38	Posts	105.55	27.67	36.61	64.28	60.9
39	Power	2344	300	500	800	34.13
40	Promotion of Industry and Internal Trade	1488.05	1155.83	15.78	1171.61	78.73
41	Public Enterprises	0.85	0.01	0	0.01	1.62



S. No	Ministry/ Department	Budget Estimates for 2022-23 as per Statement 11	Actual Expenditure for 2022-23 in 1st Quarter (up to 30.6.2022)	Actual Expenditure for 2022-23 in 2nd Quarter (up to 30.9.2022)	Total Actual Expenditure for 2022-23 upto the end of 2nd Quarter (30.9.2022)	% Expenditure up to the end of 2nd Quarter (30.09.2022) to BE 2022-23
(1)	(2)	(3)	(4)	(5)	(6)	(7)
42	Road Transport and Highways	10565	2366.34	2554.37	4920.71	46.58
43	Rural Development	6232.45	2903.12	4125.09	7028.21	112.77
44	School Education and Literacy	5895.37	162.66	1884.5	2047.16	34.72
45	Shipping	119.8	25.11	24.95	50.06	41.79
46	Skill Development and Entrepreneurship	291.32	0	11.38	11.38	3.91
47	Social Justice and Empowerment	409.63	0.12	4.94	5.06	1.23
48	Statistics and Programme Implementation	43.07	4.63	4.64	9.27	21.52
49	Telecommunications	1167.8	26.53	212.22	238.75	20.44
50	Textiles	125.86	22.23	28.63	50.86	40.41
51	Tourism	227	0.1		0.1	0.04
52	Tribal Affairs	842	11.58	432.39	443.97	52.73
53	Water Resources, River Development & Ganga Rejuvenation	492.6	22.22	131.47	153.69	31.2
54	Women and Child Development	2494	2.69	33.06	35.75	1.43
55	Youth Affairs and Sports	330.95	62.6	20.64	83.24	25.15
	<b>Total</b>	<b>76040.07</b>	<b>10276.99</b>	<b>18688.09</b>	<b>28965.08</b>	<b>38.09</b>

F.No.2(4)-B((S)/2017  
Ministry of Finance  
Department of Economic Affairs  
(Budget Division )


New Delhi, dated the 31st August ,2017.

**OFFICE MEMORANDUM**

**Subject: Calculation of Non-Lapsable Central Pool of Resources (NLCPR) for North Eastern & Sikkim.**

1. The existing system of calculation of NLCPR that was finalized in 1998-99 needs to be revisited in view of subsequent changes in expenditure allocation and to address the inadvertent discrepancies that have crept into the methodology for calculation of NLCPR:
  - (a) Plan existing does not anymore exist as a separate category of expenditure;
  - (b) Use of existing formula gives a disproportionate and misleading result as it compares revised estimates of total Plan allocation on a Ministry with the actual expenditure incurred on North East & Sikkim;
  - (c) Cases where the actual expenditure on North East & Sikkim by the non-exempted Ministries is more than 10% of their Plan allocation are ignored in calculation; and
  - (d) The existing calculation for NLCPR does not consider, as expenditure met out of NLCPR, the external assistance/ grants provided under Externally Aided Projects (EAPs) to NE & Himalayan States although for them EAP funds are provided with a 90% grant component, as opposed to provision on back-to-back basis in case of other States.
2. Hence, there is a need to revise the methodology of calculation of notional accretion to NLCPR as under:
  - A. 10% of actual expenditure for Central Sector and Centrally Sponsored Schemes (net of EAPs and local/ event specific schemes, if any) of a Ministry/ Department;
  - B. Actual expenditure, including grant component of EAPs, incurred for the projects/Schemes, in NER & Sikkim;
  - C. Amount due for transfer to NLCPR= A-B If B >A, the excess would be offset against accumulated accruals in NLCPR
3. Ministry of Development of North Eastern Region may accordingly take necessary action for calculating the notional accretion to the MLCPR, as per revised methodology given in para.2 above, from the financial year 2014-15 onwards (calculations upto 2013-14 are already finalized).



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4. The list of Ministries/ Departments, as finalized by Ministry of DoNER, for exemption from 10% of allocation as lumpsum provision for North Eastern is attached herewith (Annexure) for ready reference.
  5. This OM on calculation of NLCPR issues in supersession of all previous orders and circulars on the subject.
  6. This has approval of the Finance Minister.

Sd/-  
(Manmohan Sachdeva)  
Director ( Budget)

The Secretary  
Ministry of Development of North Eastern Region  
Vigyan Bhawan Annexe  
New Delhi.

Copy for information and necessary action to:  
FAs of all Ministries/ Departments

**F.No.1/1/2014-BUDGET (DoNER)  
Government of India  
Ministry of Development of North Eastern Region  
Budget Cell**

Vigyan Bhawan Annexe,  
Maulana Azad Road,  
New Delhi-110011  
Dated the 10th January,2014

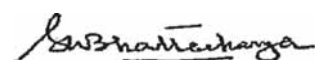
**OFFICE MEMORANDUM**

**Subject: - List of Ministries/ Departments which are exempted from 10% of allocation as lumpsum provision-reg.**

Reference Department of Economic Affairs (Budget Division) O.M No.F.2(40)-B(CDNA/2013 dated 7<sup>th</sup> January 2014 on the above subject.

2. A copy of the Departments/ Ministries exempted from making lump sum provision for the North Eastern Region is forwarded herewith for further necessary action.

Encl:Asabove



(S.K.Bhattacharya)

Under Secretary I Bud i

Shri C.K.Ramaswamy  
Under Secretary,  
Ministry of Finance,  
Department of Economic Affairs ( Budget Divisions,  
North Block, New Delhi.





## LIST OF DEPARTMENTS/MINISTRIES EXEMPTED FROM MAKING LUMP SUM PROVISION FOR THE NORTH EASTERN REGION

1	Atomic Energy
2	Company Affairs
3	Economic Affairs
4	Expenditure
5	External Affairs
6	Legal Affairs
7	Earth Sciences
8	Official Language
9	Personnel & Training
10	Petroleum & Natural Gas
11	Planning
12	Revenue
13	Social Justice & Empowerment*
14	Steel
15	Space
16	Science & Technology
17	Scientific & Industrial Research
*only 2% of the funds for Scheduled Caste Division (SCD) are allocated to the NE. The norm of 10% allocation is applied to the sectors other than SCD.	

No. EandP-11012/6/2017-O/o EA  
Government of India  
Ministry of Development of North Eastern Region  
Vigyan Bhawan Annex  
Maulana Azad Road, New Delhi-110011  
Date: 9<sup>th</sup> November, 2017

**OFFICE MEMORANDUM**

**Subject: Exemption from mandatory 10% expenditure of GBS in North Eastern Region- regarding.**

This is with reference to OM No.117/DS(Budget)/2017 dated 15.05.2017 and 27.09.2017 from Department of Fertilizers, on the above mentioned subject.

2. It is observed that Department of Fertilizers had no allocation in RE 2016-17 & BE 2017-18 as per Statement 11. In addition, though funds were allocated under Statement 23 in years 2014-15, 2015-16 and 2016-17 at BE stage and also at RE stage in year 2014-15, the Department of Fertilizers has reported 'Nil' expenditure for these years. Therefore, one of the criteria of exemption applied in the case of 17 exempt Ministries, wherein Ministry/ Department can be exempted if expenditure in NER is NIL during last three years, is applicable in this case. Accordingly, Department of Fertilizers may be exempted from mandatory 10% expenditure of GBS in North Eastern Region (NER).

3. This issues with the approval of Secretary (DoNER).

  
(Prerna Joshi)

Deputy Director

Tel.No: 23794862

Email id: prena.joshi@nic.in

To  
✓ Secretary, Department of Fertilizers, Ministry of Chemicals & Fertilizers, Shastri Bhawan,  
New Delhi.

Copy to:  
✓ 1. Finance Secretary, Ministry of Finance, North Block, New Delhi.



20855/2017/Dy. Dir(E&P)

- ✓2. Secretary, Department of Expenditure, North Block, New Delhi.
- ✓3. Joint Secretary (Budget), Budget Division, Department of Economic Affairs, North Block, New Delhi.
- 4. PPS to Secretary (DoNER)
- ✓5. PPS to Additional Secretary *ex officio*, DoNER. *shilp.*

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F. No. 2(1)-B(S)/2017  
Ministry of Finance  
Department of Economic Affairs  
(Budget Division)

New Delhi, Dated the 5<sup>th</sup> May, 2017


**OFFICE MEMORANDUM**

**Subject: Utilization / Re-allocation of funds earmarked of the implementation of schemes for North Eastern Region.**

The undersigned is directed to say that Group of Secretaries on Transport and Communications Sector while reviewing “Ideas for Budget 2017-18 “. suggested that Ministry of Development of North Eastern Region be given the mandate for enforce Non-Lapsable Central Pool of Resources. It was also suggested that Ministry of Development of North Eastern Region be authorized to reappropriate from Ministries unable to spend the 10% allocated for the North Eastern Region to Ministries who have exhausted their allocation and in need additional funds. Ministry of Development of North Eastern Region, it was suggested, also be empowered to utilize unspent balances for committed liabilities.

2. Ministry of Finance has examined the recommendation and observed that Rule 10 of the Delegation of Financial Powers’ Rules 1978 (DFPR) (amended from time to time) does not allow inter-ministerial re-appropriation of funds. To actualize the spirit of the recommendation, the following mechanism has been worked out:
  - (a) Ministry of Development of North Eastern Region shall review the allocation / expenditure in North Eastern Region by various Ministries/ Department.
  - (b) All the Ministries/Departments shall provide scheme-wise expenditure in first half incurred by them out of the allocation earmarked for NE Region, along – with reasons for under- spending, if any, before start of pre-budget discussions to Ministry of Development of North Eastern Region and Budget Division.
  - (c) Ministry of Development of North Eastern Region will take stock of the anticipated savings / excess requirement for NE from all the Ministries / Department and shall seek the consent / no objection from the Secretary of the Ministries/ Department, where savings are anticipated for reducing the NER allocation.



- 
- (d) Ministry of Development of North Eastern Region will recommend the allocation to be considered for NER component under various schemes to Department of Expenditure (Plan Finance –II Division).
- (e) Department of Expenditure (Plan Finance Division) will analyze the actual requirement of the Ministries / Department of Economics Affairs (Budget Division), with the approval of Secretary.
- (f) Department of Economics Affairs shall consider the Ministry / Department- wise requirement and make provision of additional funds/curtailing the funds, while communicating the RE ceilings.
3. This issues with the approval of the /Secretary (Economic Affairs) and the Finance Secretary & Secretary (Expenditure).

Sd/-  
(Vyas R.)  
Deputy Secretary (Budget)  
The Secretaries  
(All Ministries / Departments)

Copy for Information to:

- 1 . Financial Advisors, All Ministries/ Departments
- 2 . Joint Secretary (Plan Finance-II), Department of Expenditure

F. No. 72(08)/PF-II/2017  
Govt. of India  
Ministry of Finance  
Department of Expenditure  
Public Finance ( Central –I) Division

North Block, New Delhi  
Dated: the 5<sup>th</sup> of May, 2017


**OFFICE MEMORANDUM**

**Subject: Recommendation of the Group of Secretaries (SGoS-2) on Transport and Communication – Non Lapsable Pool of Central Resources (NLCPR)- Re-appropriation of unspent balances of the 10% GBS in the North Eastern Region (NER) to incentivize Ministries who have spent more than 10% of the GBS in the NER at the RE stage.**

Reference may kindly be taken of the above mentioned subject and to the Budget Division's OM No. 2(1)-B(S)/2017 (copy enclosed). In this regard, the undersigned is directed to convey the following instructions to all the Ministries/ Departments for appropriate action:

- (I) Secretary, DoNER will hold quarterly meetings with the Financial advisers of the Ministries/ Departments to assess the utilization of the 10% GBS earmarked for the North Eastern Region (NER) as indicated in Statement 11 of the Union budget.
- (II) After undertaking such a review, DoNER will send a necessary proposal for inclusion in the supplementary demands for grants to Department of / expenditure for reallocation of likely surrender to those Ministries/ Department who have the absorptive capacity to implement additional approved schemes/ programs within the financial year.
- (III) To ensure (I) and (II) above , all Ministries /Departments shall provide their quarterly utilization of 10% GBS earmarked for NER and their projected expenditure for the year to DoNER/Budget Division . Based on this, DoNER shall firm up its proposals and send it to the Department of Expenditure before





the commencement of RE meetings so that the same can be considered at the RE stage by the Budget Division.

2. This issues with the approval of the Finance Secretary.

Sd/-  
(Chittaranjan Dash)  
Director (PFC-I)  
Tel: 23093109  
(chittaranjan.dash@nic.in)

To All the secretaries of Government of India  
To All the Financial Advisors of all Ministries/Departments  
To the Cabinet Secretary  
To the Principal Secretary to the Prime Minister

Copy to: Shri ParshantGoyal ,Joint Secretary (Budget) DEA, North Block, New Delhi

## MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

### SCHEME-WISE BUDGET ALLOCATION AND EXPENDITURE OF MINISTRY OF DONER DURING 2022-23

(Rs in crore)

Sr No	Name of Scheme	BE 2022-23	RE 2022-23 prop. by Min. / Dep.	Expenditure as on 31.12.2022
	Central Sector Schemes (CS)			
1	Schemes of North Eastern Council	644.42	666.87	98.72
	Schemes of NEC – Special Development Projects (3601)	57.45	0.00	0.00
	<b>Total- Schemes of North Eastern Council</b>	<b>701.87</b>	<b>666.87</b>	<b>98.72</b>
2	North East Special Infrastructure Development Scheme (NESIDS)			
	a. NESIDS (Road)	496.26	260.30	17.16
	NESRIP PMU (ADB Assisted)	0.30	0.30	0.09
	NE Road Sector Development Scheme - Programme*	435.96	200.00	0.00
	NE Road Sector Development Scheme - EAP	60.00	60.00	17.07
	b. NESIDS (other than Road infra)	1418.79	1233.00	256.36
	NESIDS-Prog	678.79	650.00	50.25
	Central Pool of Resources for North East Sikkim	680.00	582.55	205.66



	Hill Area Development Programme	60.00	0.45	0.45
<b>Total - North East Special Infrastructure Development Scheme (NESIDS)</b>		<b>1915.05</b>	<b>1493.30</b>	<b>273.51</b>
3	Prime Minister's Development Initiative for North East Region (PM-DevINE)	0.00	0.45	0.45
4	Special Development Packages			
4.1	Special package for Bodoland Territorial Council (BTC)	30.00	30.00	6.42
4.2	Special package for Karbi Anglong (KAATC)	40.00	40.00	1.55
4.3	Special package for Dima Hasao (DHATC)	35.00	35.00	2.00
<b>Total - Special Development Packages</b>		<b>105.00</b>	<b>105.00</b>	<b>9.97</b>
5	North East Enterprise Development Scheme -NEEDS	50.00	50.00	50.00
	SIDF (Public Account)	11.00	5.66	5.00
		-11.00	-5.66	-5.00
<b>Total Scheme</b>		<b>2771.92</b>	<b>2715.17</b>	<b>432.20</b>
<b>Non-Schemes</b>				
1	Secretariat - General Services	18.41	30.21	15.94
2	Non-Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	2.00	2.00	2.00
3	Grants to NERA-MAC	5.67	5.67	0.00

4	Loan to North Eastern Regional Agricultural Marketing Corporation	2.00	2.00	0.00
<b>Total Non-Scheme</b>		<b>28.08</b>	<b>39.88</b>	<b>17.94</b>
<b>Grand Total</b>		<b>2800.00</b>	<b>2755.05</b>	<b>450.14</b>





## List of Completed Projects of North Eastern Council during 2022

(Rs in crore)

Sl. No.	State	Name of Project	Sector	Scheme	Date of Sanction	Approved Cost	Date of Completion
1	2	3	4	5	6	7	8
1	Assam	Silchar- Dwar band- Gaglacherra Road	T&C	Schemes of NEC	18-08-2004	85.82	23-12-2022
2	Assam	Na Ali Road	T&C	Schemes of NEC	05-09-2006	52.80	23-12-2022
3	Sikkim	Reshi-Legship to Bermick	T&C	Schemes of NEC	08-11-2012	39.96	18-05-2022
4	Meghalaya	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	IFC& WSM	Schemes of NEC	28-02-2014	15.00	20-04-2022
5	Manipur	Composite Water Supply at Ramrei and its surrounding areas, Ukhrul District	IFC& WSM	Schemes of NEC	24-04-2017	14.95	17-02-2022
6	Nagaland	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	Power	Schemes of NEC	09-06-2015	14.31	20-04-2022
7	Sikkim	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	Power	Schemes of NEC	29-02-2016	14.05	20-01-2022

8	Manipur	Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur	Agri & Allied	Schemes of NEC	11-04-2017	13.97	07-03-2022
9	Arunachal Pradesh	Construction of Express 33kV line from Dirang to Jang in West Kameng and Tawang District, Arunachal Pradesh	Power	Schemes of NEC	19-04-2017	13.49	14-03-2022
10	Manipur	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur	Agri & Allied	Schemes of NEC	26-10-2016	13.45	27-06-2022
11	Nagaland	Construction of 2X500kW Ponglefo SHEP, Nagaland	Power	Schemes of NEC	26-02-2016	13.33	28-11-2022
12	Manipur	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NER-CORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur	Agri & Allied	Schemes of NEC	20-10-2016	13.00	29-07-2022
13	Meghalaya	Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya	Agri & Allied	Schemes of NEC	22-03-2017	12.86	11-05-2022
14	Arunachal Pradesh	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	Power	Schemes of NEC	10-03-2016	12.52	17-03-2022
15	Manipur	Const. of Inter State Truck Terminus at Imphal, Sekmai	T&C	Schemes of NEC	23-09-2016	12.29	17-08-2022





16	Other Agency	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram	Agri & Allied	Schemes of NEC	14-10-2016	11.88	04-11-2022
17	Manipur	Construction of Multipurpose Indoor Stadium at Haotabi Lampak, Thoubal, Manipur	HRD & E	Schemes of NEC	22-03-2017	11.74	03-03-2022
18	Manipur	Establishment of Poultry breeding farm at Ningthoukhong, Manipur	Agri & Allied	Schemes of NEC	14-03-2016	11.56	19-05-2022
19	Assam	Infrastructure Development of Omeo Kumar Das Institute of Social Change and Development, Guwahati	HRD & E (Edu & Social)	Schemes of NEC	13-05-2016	11.33	08-06-2022
20	Arunachal Pradesh	Bordumsa-Borkhet	T&C	Schemes of NEC	10-04-2017	11.30	29-08-2022
21	Other Agency	Setting up of Cane and Bamboo Technology Park at Itanagar, Arunachal Pradesh	Industries	Schemes of NEC	15-03-2017	10.83	31-08-2022
22	Sikkim	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongrialong with modernization of Tashiding Bazar in West Sikkim, Sikkim	Power	Schemes of NEC	09-06-2015	10.48	20-01-2022

23	Meghalaya	Construction of embankment cum road including sluice gates and protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda road at Haldibari (3.35 km), West Garo Hills District, Meghalaya	IFC& WSM	Schemes of NEC	23-06-2017	10.40	30-08-2022
24	Manipur	Improvement of NH-150/ NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamlai-Khunou, Manipur	T&C	Schemes of NEC	23-05-2016	10.00	21-01-2022
25	Tripura	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipment at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	Power	Schemes of NEC	29-02-2016	9.51	17-03-2022
26	Meghalaya	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	Medical & Health	Schemes of NEC	16-11-2012	9.50	25-03-2022
27	Arunachal Pradesh	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	Medical & Health	Schemes of NEC	18-12-2009	8.35	23-06-2022



28	Meghalaya	Survey & Investigation and preparation of DPR of Umngot HEP(3X-70MW), Stage-I, east Khasi Hills & West Jaintia Hills District, Meghalaya	IFC & WSM	Schemes of NEC	26-10-2006	8.35	24-01-2022
29	Tripura	Integrated Development of Incense Cluster in Tripura	Industries	Schemes of NEC	30-10-2013	7.80	07-02-2022
30	Manipur	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	Industries	Schemes of NEC	07-02-2014	7.40	09-02-2022
31	Arunachal Pradesh	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	Industries	Schemes of NEC	17-02-2016	7.33	15-12-2022
32	Manipur	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur	HRD & E (Edu & Social)	Schemes of NEC	26-04-2016	7.06	11-03-2022
33	Manipur	Construction of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur	Agri & Allied	Schemes of NEC	25-07-2016	6.98	14-06-2022
34	Arunachal Pradesh	Development of Sericulture in Arunachal Pradesh	Agri & Allied	Schemes of NEC	05-02-2016	6.97	14-03-2022
35	Manipur	Implementation of Handloom for Employment Generation in Tamenglong District, Manipur	Industries	Schemes of NEC	02-06-2017	6.73	25-03-2022
36	Manipur	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	HRD & E (Sports)	Schemes of NEC	09-05-2016	6.46	02-09-2022

37	Nagaland	Construction of table fish production farm at Duilongua village, New Jalukie, Peren District, Nagaland	Agri & Allied	Schemes of NEC	28-02-2017	6.13	18-07-2022
38	Manipur	Gap funding for watershed and springshed for watershed village in Manipur	Agri & Allied	Schemes of NEC	21-03-2017	6.05	05-07-2022
39	Nagaland	Development of fish seed and table fish farm at Ghowoto village, Dimapur, Nagaland	Agri & Allied	Schemes of NEC	12-04-2017	5.99	29-07-2022
40	Other Agency	Swachhta Action Plan	Tourism	Schemes of NEC	03-06-2018	5.99	15-10-2022
41	Sikkim	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim (Boomtara)	HRD & E (Edu & Social)	Schemes of NEC	22-03-2016	5.87	13-01-2022
42	Meghalaya	Improvement of Power supply in Dadenggre area by construction of new 33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division	Power	Schemes of NEC	18-03-2016	5.70	28-11-2022
43	Assam	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam	Agri & Allied	Schemes of NEC	17-03-2016	5.65	11-08-2022



44	Meghalaya	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village across Sona stream, South West Garo Hills District, Meghalaya	IFC & WSM	Schemes of NEC	28-06-2017	5.36	12-04-2022
45	Nagaland	Construction of Security Fencing Patrolling Road, Culvert, Protection Camps, Watch Towers and Barrack at Singphan Wildlife Sanctuary, Nagaland	Agri & Allied	Schemes of NEC	22-03-2018	5.14	29-07-2022
46	Sikkim	Consn. Of Water Supply at Majitar in South Sikkim	IFC & WSM	Schemes of NEC	22-11-2013	5.02	31-08-2022
47	Manipur	Augmentation of Top Dusara Water Supply Scheme, Imphal East District	IFC & WSM	Schemes of NEC	25-04-2017	5.00	18-02-2022
48	Tripura	Revival of Bamboo Sticks cluster at Kumarghat, Tripura	Indus-tries	Schemes of NEC	28-02-2017	4.99	07-02-2022
49	Other Agency	Promotion of fishery and piggery fattening in the North East India	Agri & Allied	Schemes of NEC	16-11-2020	4.91	23-11-2022
50	Manipur	Establishment of Resource Centre, Ukhrul, NERCORMP	Agri & Allied	Schemes of NEC	17-03-2016	4.91	24-02-2022
51	Manipur	Promotion of small holder value chain system for organic horticulture crops cultivation in Manipur	Agri & Allied	Schemes of NEC	30-09-2020	4.90	11-05-2022

52	Other Agency	Promotional bamboo farming and plantation in parts of NER under AtmaNirbhar Bharat Abiyan	Agri & Allied	Schemes of NEC	20-08-2020	4.90	17-08-2022
53	Nagaland	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	Tourism	Schemes of NEC	05-10-2016	4.83	22-12-2022
54	Nagaland	Integrated organic Pineapples farming in Nagaland	Agri & Allied	Schemes of NEC	20-12-2017	4.78	10-05-2022
55	Manipur	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur	Tourism	Schemes of NEC	20-10-2011	4.67	20-09-2022
56	Mizoram	Establishment of Lai Cultural Centre-cum-Auditorium at Lawngtlai, Mizoram	IPR	Schemes of NEC	17-04-2017	4.67	13-09-2022
57	Nagaland	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland	Tourism	Schemes of NEC	06-07-2012	4.62	31-08-2022
58	Assam	Upgradation of services of Makunda Christian Leprosy and General Hospital, Bazaricherra, Karimganj	Medical & Health	Schemes of NEC	11-09-2020	4.60	01-02-2022
59	Manipur	Construction & establishment of Subji Mandi/ Marketing Complex at Wino Bazar, Ukhrul, Manipur	Agri & Allied	Schemes of NEC	21-03-2016	4.50	01-03-2022
60	Arunachal Pradesh	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	Tourism	Schemes of NEC	12-11-2015	4.45	16-08-2022



61	Mizoram	Integrated Tourist Circuit, Serchhip, Mizoram	Tourism	Schemes of NEC	28-05-2020	4.38	10-02-2022
62	Arunachal Pradesh	Infrastructure Development of Sagalee CHC, Papumpare District, AP	Medical & Health	Schemes of NEC	08-03-2016	4.37	29-07-2022
63	Nagaland	Community Development Programme Construction of Multi Utility Community Hall at Mao Community Centre, Kuda Village, Dimapur, Nagaland	HRD & E (Edu & Social)	Schemes of NEC	01-12-2020	4.36	22-07-2022
64	Other Agency	Development of Eco-Tourism Complex at Thoubal Lake near Muirei and Ramrei, Ukhrul District, Manipur	Tourism	Schemes of NEC	19-02-2018	4.33	07-03-2022
65	Sikkim	Infrastructure Development at Tharpu Senior Secondary School, West Sikkim	HRD & E (Edu & Social)	Schemes of NEC	27-06-2017	4.09	08-06-2022
66	Sikkim	Water harvesting and irrigation in Sikkim Mandarin, East Sikkim dist.	IFC & WSM	Schemes of NEC	26-11-2012	4.05	09-02-2022
67	Meghalaya	Establishment of NE RS & GIS Resource Network (NeSDR), North Eastern Space Application Centre (NESAC), Umiam, Shillong	S&T	Schemes of NEC	15-02-2017	4.01	13-06-2022
68	Nagaland	Integrated Nzu Valley Irrigation Project at Phen-shunyu Village, Kohima District, Nagaland	IFC & WSM	Schemes of NEC	23-06-2017	4.01	21-12-2022

69	Arunachal Pradesh	Providing WSS at Ragle Hamlet Pak-tung, Govt. Middle School and Health Sub centre	IFC & WSM	Schemes of NEC	18-04-2017	4.00	12-04-2022
70	Arunachal Pradesh	Large cardamom cultivation at Pitam area of Sindak village under Si-yum circle, Upper Subansiri district, Arunachal Pradesh	Agri & Allied	Schemes of NEC	12-04-2017	4.00	31-03-2022
71	Nagaland	Developing 100 Vegetable Villages for 10,000 households: Replication of Longkhum and Zhavame village model Cost per household	Agri & Allied	Schemes of NEC	23-11-2020	3.98	11-08-2022
72	Nagaland	Setting up of 2 State Pig Breeding Farms at Medziphema and Jalukie, Nagaland	Agri & Allied		08-01-2010	3.98	13-06-2022
73	Manipur	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal Dist., Manipur	IFC & WSM	Schemes of NEC	21-04-2016	3.98	21-02-2022
74	Arunachal Pradesh	Cultivation of Orange at Hina Village of Chetam Circle, CD Block Giba Upper Subansiri District, Arunachal Pradesh	Agri & Allied	Schemes of NEC	30-01-2014	3.92	09-12-2022
75	Sikkim	Construction of Destitute Home (Child Care Institute) at BeghaDentam, West Sikkim	HRD & E (Edu & Social)	Schemes of NEC	22-03-2017	3.85	13-01-2022
76	Arunachal Pradesh	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	Agri & Allied	Schemes of NEC	17-12-2014	3.82	29-07-2022



77	Assam	The Construction of wayside amenities as a part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission), on approved Tourist Circuit falling under NERCORMP Project Area in Karbi Anglong district of Assam	Agri & Allied	Schemes of NEC	26-03-2018	3.81	31-08-2022
78	Nagaland	Establishment of State Soil Testing Laboratory Buildings & Equipments at Kohima, Nagaland, Soil and Water Conservation Dept, Govt. of Nagaland	S&T	Schemes of NEC	29-06-2017	3.72	15-02-2022
79	Manipur	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	Medical & Health	Schemes of NEC	27-02-2012	3.71	29-08-2022
80	Arunachal Pradesh	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	Industries	Schemes of NEC	05-02-2014	3.69	31-08-2022
81	Arunachal Pradesh	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	Tourism	Schemes of NEC	12-11-2015	3.67	01-02-2022
82	Sikkim	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	Tourism	Schemes of NEC	18-03-2013	3.63	10-10-2022
83	Manipur	Construction of Playground at Parbung, Churachandpur, Manipur	HRD & E (Sports)	Schemes of NEC	09-08-2016	3.57	08-03-2022

84	Mizoram	Establishment of Handloom Production cum training Centre at Phuai-buang, Aizawl, Mizoram	Industries	Schemes of NEC	24-12-2020	3.50	28-09-2022
85	Nagaland	1000 rubber rollers to immediately procured, Nagaland	Industries	Schemes of NEC	27-10-2020	3.50	07-02-2022
86	Meghalaya	Don Bosco Community Information Centre, Mawlai, Shillong	IPR	Schemes of NEC	01-05-2012	3.39	01-09-2022
87	Arunachal Pradesh	Construction of Girls Hostel at Govt. Secondary School, Baririjo, Upper Subansari District AP	HRD & E (Edu & Social)	Schemes of NEC	27-09-2017	3.32	31-08-2022
88	Other Agency	Sponsoring Candidates for training in commercial Pilot Training Course and Aircraft maintenance Engineering	HRD & E (Edu & Social)	CBTA	22-02-2008	3.24	31-08-2022
89	Nagaland	Construction of Mini Stadium Englan, Wokha, Nagaland	HRD & E (Sports)	Schemes of NEC	02-05-2017	3.20	22-02-2022
90	Other Agency	Strengthening Human Resource and Systems Capacity for Public Health	HRD & E (Edu & Social)	CBTA	23-02-2017	3.08	31-08-2022
91	Other Agency	Promotion of Low Chilling Apple Plantation in North Eastern Region of India	Agri & Allied	Schemes of NEC	05-08-2020	3.07	18-11-2022
92	Arunachal Pradesh	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	HRD & E (Edu & Social)	Schemes of NEC	22-03-2016	3.03	16-06-2022





93	Meghalaya	Construction of suspension foot-bridge connecting Bibrage to Rampragre across River Dareng(Span 100 Metres)	Agri & Allied	Schemes of NEC	03-09-2020	3.00	14-09-2022
94	Other Agency	Rural Economic and Livelihood Project	Agri & Allied	Schemes of NEC	03-08-2020	3.00	20-05-2022
95	Arunachal Pradesh	Establishment of Organic Kiwi and Large Cardamom Gardens at Hazalo, Gandhigram and Dawodi Village in Vijoynagar Circle of Changlang District, Arunachal Pradesh	Agri & Allied	Schemes of NEC	25-03-2021	3.00	06-12-2022
96	Nagaland	Livelihood generation for returned migrant workers due to pandemic outbreak COVID-19 in the state of Nagaland	Industries	Schemes of NEC	22-08-2020	3.00	31-08-2022
97	Other Agency	Sourcing and procurement of handicraft and handloom products from artisans and weavers of the NER	Industries	Schemes of NEC	22-05-2020	3.00	25-07-2022
98	Manipur	Release of Grant-in-Aid (Plan/ Non-Recurring) to the Government of Manipur for activities related to combating COVID-19 pandemic	Medical & Health	Schemes of NEC	01-04-2020	3.00	23-09-2022
99	Nagaland	600 coffee pulping machines to be provided for processing/value addition to coffee growers	Industries	Schemes of NEC	27-10-2020	3.00	08-02-2022

100	Nagaland	Building of IT Infrastructure and Modernization of Motor Vehicle Department, Nagaland, Motor Vehicle Dept. Govt. of Nagaland	S&T	Schemes of NEC	29-06-2017	3.00	14-02-2022
101	Mizoram	Development of Identified Backward Blocks under 30 PC Central Sector Scheme of NEC in Chawngte RD Block, Lawngtlai District, Mizoram	Agri & Allied	Schemes of NEC	01-12-2020	2.99	15-11-2022
102	Arunachal Pradesh	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	HRD & E (Sports)	Schemes of NEC	15-06-2016	2.99	21-01-2022
103	Nagaland	Livelihood Generation for returned Migrant Workers due to pandemic outbreak COVID-19 to the state of Nagaland- (Phase-II)	Industries	Schemes of NEC	21-01-2021	2.94	04-07-2022
104	Other Agency	Promotion of traditional bamboo shoot processing and preservation	Industries	Schemes of NEC	09-06-2020	2.91	31-08-2022
105	Manipur	Development of identified backward block under 30 % Central Sector Scheme in Chura-chandpur District	Agri & Allied	Schemes of NEC	18-09-2020	2.90	03-08-2022
106	Sikkim	Modernization and Expansion of Temi Tea Estate, South Sikkim	Industries	Schemes of NEC	11-12-2015	2.90	16-03-2022
107	Meghalaya	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong	HRD & E (Edu & Social)	Schemes of NEC	05-03-2014	2.89	31-08-2022





108	Arunachal Pradesh	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	HRD & E (Sports)	Schemes of NEC	31-03-2016	2.82	21-01-2022
109	Nagaland	Development of Eri culture for sustainable livelihood of Eri farmers in Dimapur Nagaland	Agri & Allied	Schemes of NEC	22-03-2018	2.78	02-02-2022
110	Nagaland	Food Processing Centre at Mokochung, Nagaland	Agri & Allied	Schemes of NEC	19-12-2017	2.69	10-05-2022
111	Other Agency	Promotion of bamboo model agarbatti cluster at Karara, Baihata Chariali, Kamrup	Industries	Schemes of NEC	21-08-2020	2.56	29-08-2022
112	Nagaland	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	Agri & Allied	Schemes of NEC	15-06-2017	2.45	27-09-2022
113	Arunachal Pradesh	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	HRD & E (Sports)	Schemes of NEC	09-02-2015	2.43	12-10-2022
114	Arunachal Pradesh	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	Industries	Schemes of NEC	26-11-2012	2.30	31-08-2022
115	Manipur	Disaster Management system of Manipur (MARSAC) Manipur Remote Sensing Application Centre Govt. of Manipur	S&T	Schemes of NEC	10-12-2012	2.23	26-12-2022

116	Other Agency	5 training course in the field of machine tools	HRD & E (Edu & Social)	CBTA	24-09-2013	2.15	31-08-2022
117	Meghalaya	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at ChondonNokat village across Chondon stream, South West Garo Hills District, Meghalaya.	IFC & WSM	Schemes of NEC	29-06-2017	2.09	12-04-2022
118	Arunachal Pradesh	WSS at Lawnu Co HqKanubari, LongdingDist, Arunachal Pradesh	IFC & WSM	Schemes of NEC	26-07-2016	1.94	26-03-2022
119	Meghalaya	Construction of Boys & Girls Hostel of NEI-MA's Orphanage-cum-Boarding School at Lad Mynrieng, Pynursla, East Khasi Hills District, Meghalaya	HRD & E (Edu & Social)	Schemes of NEC	10-04-2018	1.90	17-02-2022
120	Other Agency	Project proposal for Promotion of Tourism for Domestic & International Tourists to North East India	Tourism	Schemes of NEC	14-03-2018	1.87	15-10-2022
121	Arunachal Pradesh	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	Tourism	Schemes of NEC	11-06-2013	1.79	31-08-2022
122	Nagaland	Development of Hydroger, Nagaland	Power	Schemes of NEC	29-06-2017	1.73	28-01-2022



123	Manipur	Construction of retaining wall and approach road at UDCRMS Resource Centre, Ukhrul, Manipur.	Agri & Allied	Schemes of NEC	19-03-2018	1.60	01-03-2022
124	Arunachal Pradesh	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh	Agri & Allied	Schemes of NEC	27-04-2016	1.54	26-04-2022
125	Nagaland	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potential of river, Inter-dist. Nagaland.	IFC & WSM	Schemes of NEC	23-03-2016	1.35	31-08-2022
126	Other Agency	Modernization of Technology of Sri Sankardeva Nethralaya for precision eye care and ophthalmic education by SSN, Guwahati	Medical & Health	Schemes of NEC	24-04-2020	1.30	14-02-2022
127	Other Agency	Setting up of an Artisans and Weavers Facilitation Centre at the Craft Promotion Centre, NE-HHDC, Pub-Boragaon, Guwahati by Constructing Bamboo Huts	Industries	Schemes of NEC	04-01-2018	1.03	11-03-2022
128	Sikkim	Aspirational District West Sikkim, Sikkim	HRD & E (Edu & Social)	Schemes of NEC	07-06-2019	1.00	01-09-2022

129	Meghalaya	Hi-tech seed production in Potato through Tissue Culture & Aeroponic System in NEH Region by Central Potato Research Station, Shillong .ICAR UNIT CPRI, SHIMLA	S&T	Schemes of NEC	02-01-2017	0.97	20-10-2022
130	Mizoram	Tourism promotion and capacity building training in Mizoram	Tourism	Schemes of NEC	29-05-2020	0.54	31-08-2022
131	Other Agency	Promotion of mixed cropping fishery and livestock for sustainable farming in Noney District, Manipur	Agri & Allied	Schemes of NEC	17-09-2020	0.50	05-07-2022
132	Other Agency	Capacity Building program for Civil Servants of the North Eastern States on Developing Rural Industries and Entrepreneurship	HRD & E (Edu & Social)	CBTA	21-11-2017	0.39	31-08-2022
133	Meghalaya	Village/Rural Tourism under Cooperative Sector for WahkdaitPashum Ropeway Transport, Fruit and Vegetable Processing Unit & Livestock Cooperative society Ltd. in Pynursla C&RD Block East Khasi Hills District.	Tourism	Schemes of NEC	28-12-2017	0.38	04-10-2022
134	Nagaland	Develop the Rea-nut based industry for production of Areca Plates as replacement for plastic, training & dying etc., Nagaland	Industries	Schemes of NEC	06-10-2020	0.35	08-02-2022





135	Other Agency	Augmentation of Existing Transformer and Up-gradation of Existing Electrification System at CBTC, Burnihat, Assam	Industries	Schemes of NEC	18-11-2020	0.29	19-04-2022
136	Mizoram	Cultivation of Mushroom at Chite, Mizoram.	Agri & Allied	Schemes of NEC	18-10-2006	0.23	16-09-2022
137	Mizoram	Discovering Mizoram-for promotion of tourism in the state of Mizoram	Tourism	Schemes of NEC	29-09-2020	0.20	28-10-2022
138	Manipur	Construction of Public Toilet Complex at PMKVY Training Centre, Ukhrul, Manipur	Agri & Allied	Schemes of NEC	25-09-2017	0.16	29-07-2022
139	Other Agency	Replication of Innovations & Best practices in Good Governance for Civil Servants	HRD & E (Edu & Social)	CBTA	05-12-2017	0.14	31-08-2022
140	Other Agency	Printing and Binding of Compendium of Government of India schemes and programmes relevant	Agri & Allied	Schemes of NEC	04-03-2021	0.01	31-08-2022
Total						867.84	

# Graphical/ Statistical Analysis





NER constitutes 3.78% of country's population – (45 million as per Census 2011)

### State-wise Population(As as per Census 2011

State	Male	Female	Total	Percentage Share
Arunachal Pradesh	7,13,912	6,69,815	13,83,727	0.11%
Assam	1,59,39,443	1,52,66,133	3,12,05,576	2.58%
Manipur	14,38,586	14,17,208	28,55,794	0.24%
Meghalaya	14,91,832	14,75,057	29,66,889	0.25%
Mizoram	5,55,339	5,41,867	10,97,206	0.09%
Nagaland	10,24,649	9,53,853	19,78,502	0.16%
Sikkim	3,23,070	2,87,507	6,10,577	0.05%
Tripura	18,74,376	17,99,541	36,73,917	0.30%
<b>NER</b>	<b>2,33,61,207</b>	<b>2,24,10,981</b>	<b>4,57,72,188</b>	<b>3.78%</b>
<b>All India</b>	<b>62,32,70,258</b>	<b>58,75,84,719</b>	<b>1,21,08,54,977</b>	<b>100%</b>
Source: Population Census, 2011				

NER constitutes 3.76% of country's population – (51 million as per Projected Population 2021)

### State-wise Projected Population 2021

(Population in Thousand)

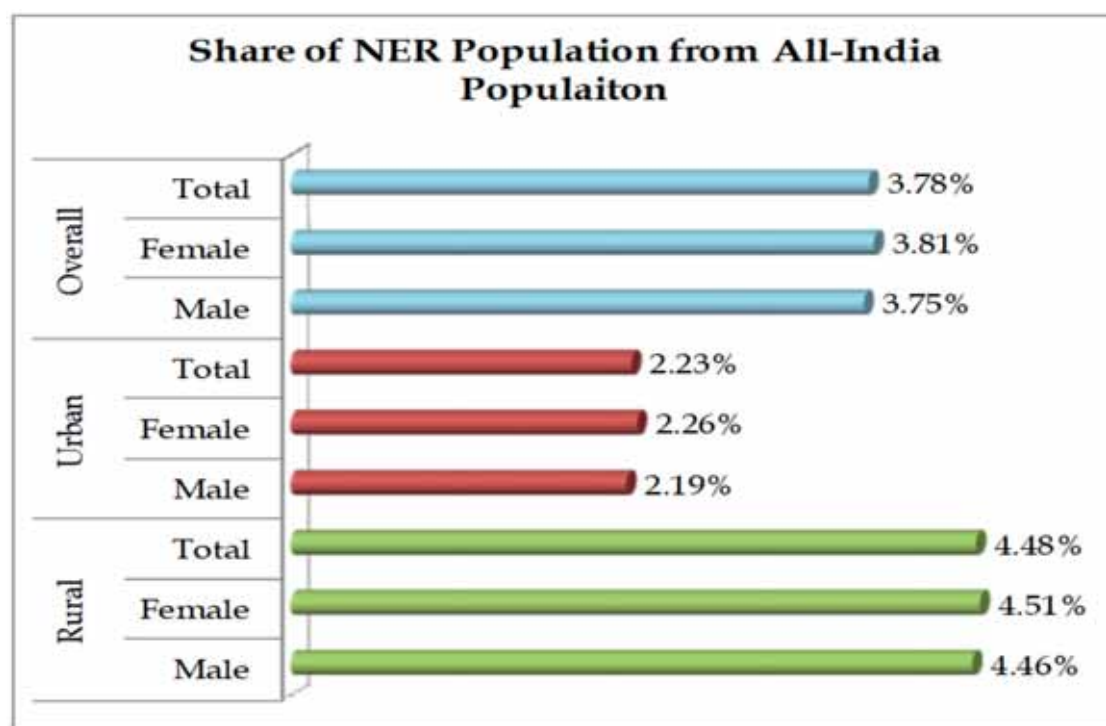
Name of States	Male	Female	Total	Total Percentage to all India
Arunachal Pradesh	789	745	1,533	0.11
Assam	17,843	17,200	35,043	2.57
Manipur	1,589	1,575	3,165	0.23
Meghalaya	1,648	1,640	3,288	0.24
Mizoram	614	602	1,216	0.09
Nagaland	1,132	1,060	2,192	0.16
Sikkim	357	320	677	0.05
Tripura	2,071	2,000	4,071	0.30
<b>Total NER</b>	<b>26,043</b>	<b>25,142</b>	<b>51,185</b>	<b>3.76</b>
<b>INDIA</b>	<b>7,00,623</b>	<b>6,62,383</b>	<b>13,63,006</b>	<b>100.00</b>
Source: Report of the Technical Group on population projections, July, 2020, National Commission on Population, Ministry of Health & Family Welfare, Govt. of India.				

## State-wise Projected Population 2021

(Population in Thousand)

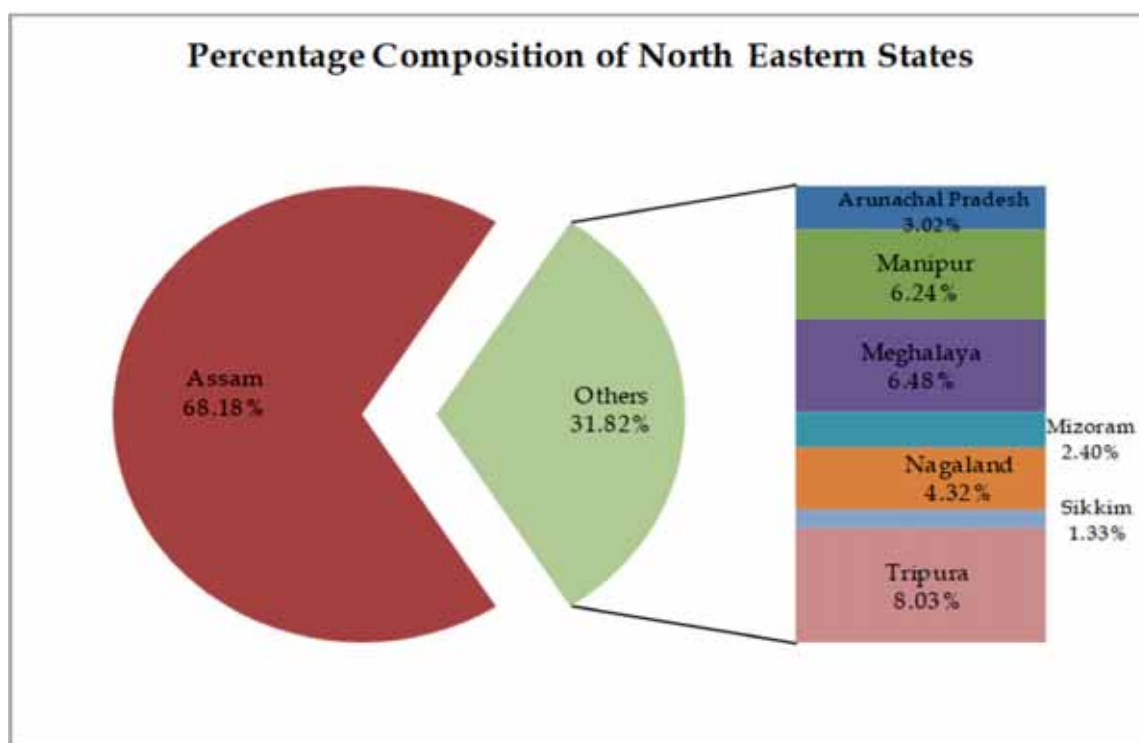
Name of States	Rural			Urban			Total		
	Persons	Male	Female	Persons	Male	Female	Persons	Male	Female
Arunachal-Pradesh	1,147	585	563	386	204	182	1,533	789	745
Assam	29,675	15,085	14,590	5368	2758	2610	35,043	17,843	17,200
Manipur	2,156	1,091	1,064	1009	498	511	3,165	1,589	1,575
Meghalaya	2,612	1,310	,302	676	338	338	3,288	1,648	1,640
Mizoram	553	82	271	663	332	331	1,216	614	602
Nagaland	1,251	639	612	941	493	448	2,192	1,132	1,060
Sikkim	373	198	175	304	159	145	677	357	320
Tripura	2,566	1,308	1,258	1505	763	742	4,071	2,071	2,000
Total NER	40,333	20,498	19,835	10,852	5,545	5,307	51,185	26,043	25,142
INDIA	8,93,662	4,57,411	4,36,251	469344	243212	226132	13,63,006	7,00,623	6,62,383
NER Share to all India(%)	4.51	4.48	4.55	2.31	2.28	2.35	3.76	3.72	3.80

Source: Report of the Technical Group on population projections, July, 2020, National Commission on Population, Ministry of Health & Family Welfare, Govt. of India.



Source: Population Census, 2011



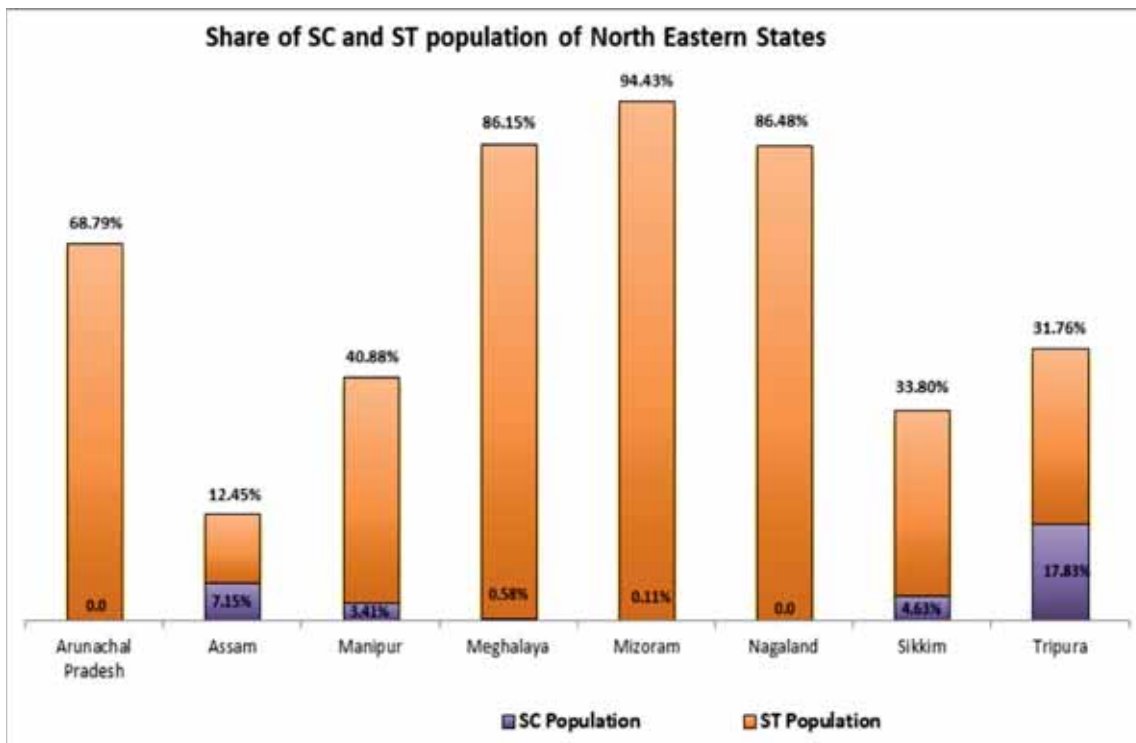


Source: Population Census, 2011

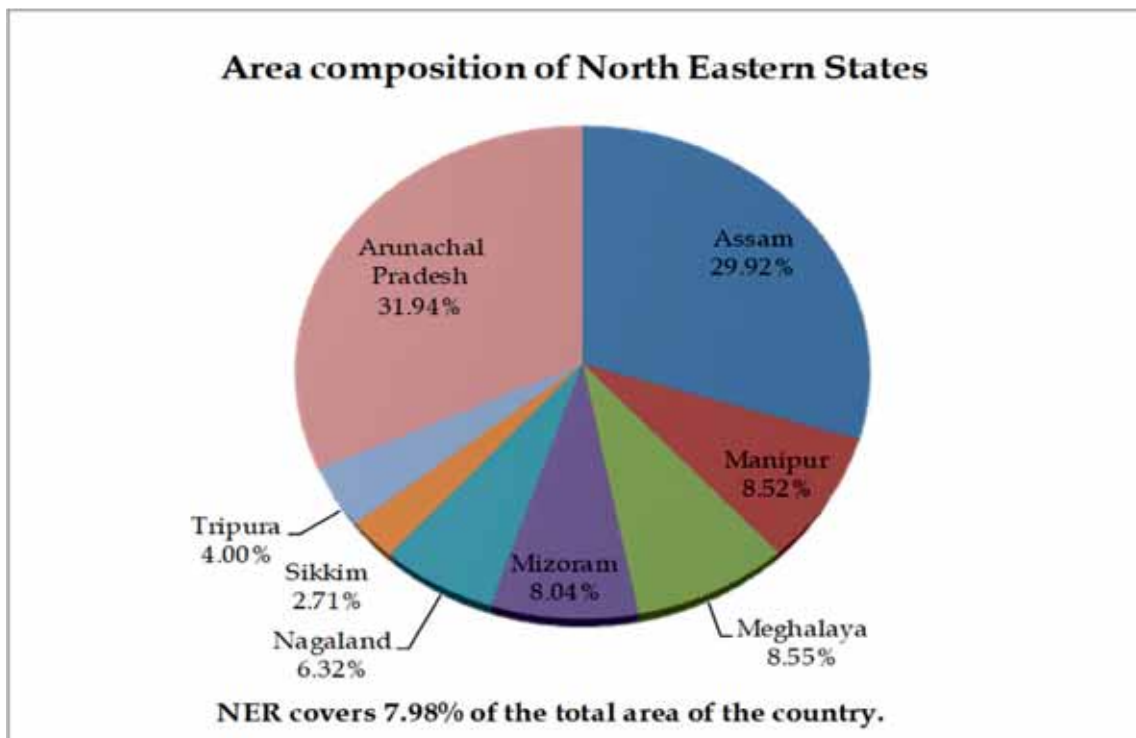
### State-wise SC and ST Population

State	Total Population	SC Population	ST Population	%Share SC	%Share ST
Arunachal Pradesh	13,83,727	-	9,51,821	0	68.79
Assam	3,12,05,576	22,31,321	38,84,371	7.15	12.45
Manipur	28,55,794	97,328	11,67,422	3.41	40.88
Meghalaya	29,66,889	17,355	25,55,861	0.58	86.15
Mizoram	10,97,206	1,218	10,36,115	0.11	94.43
Nagaland	19,78,502	-	17,10,973	0	86.48
Sikkim	6,10,577	28,275	2,06,360	4.63	33.8
Tripura	36,73,917	6,54,918	11,66,813	17.83	31.76
<b>NER</b>	<b>4,57,72,188</b>	<b>30,30,415</b>	<b>1,26,79,736</b>	<b>6.62</b>	<b>27.7</b>
<b>All India</b>	<b>1,21,08,54,977</b>	<b>20,13,78,372</b>	<b>10,45,45,716</b>	<b>16.63</b>	<b>8.63</b>

Source: Population Census, 2011.

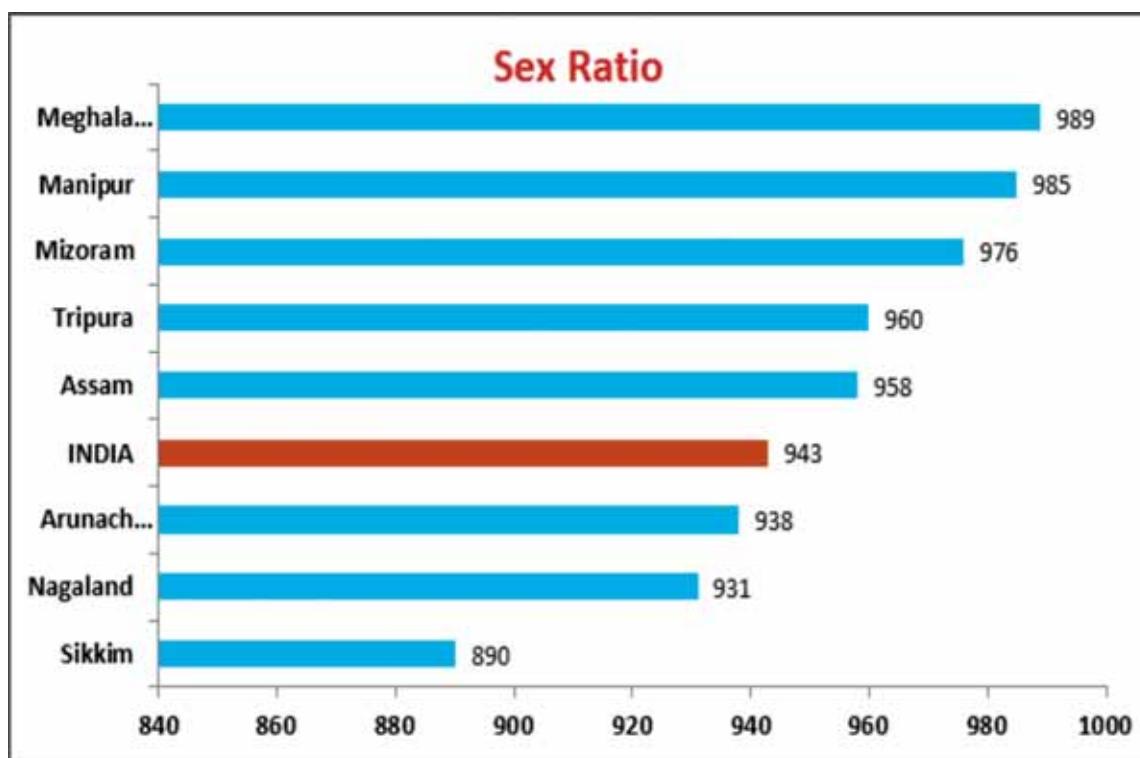


Source: Population Census, 2011

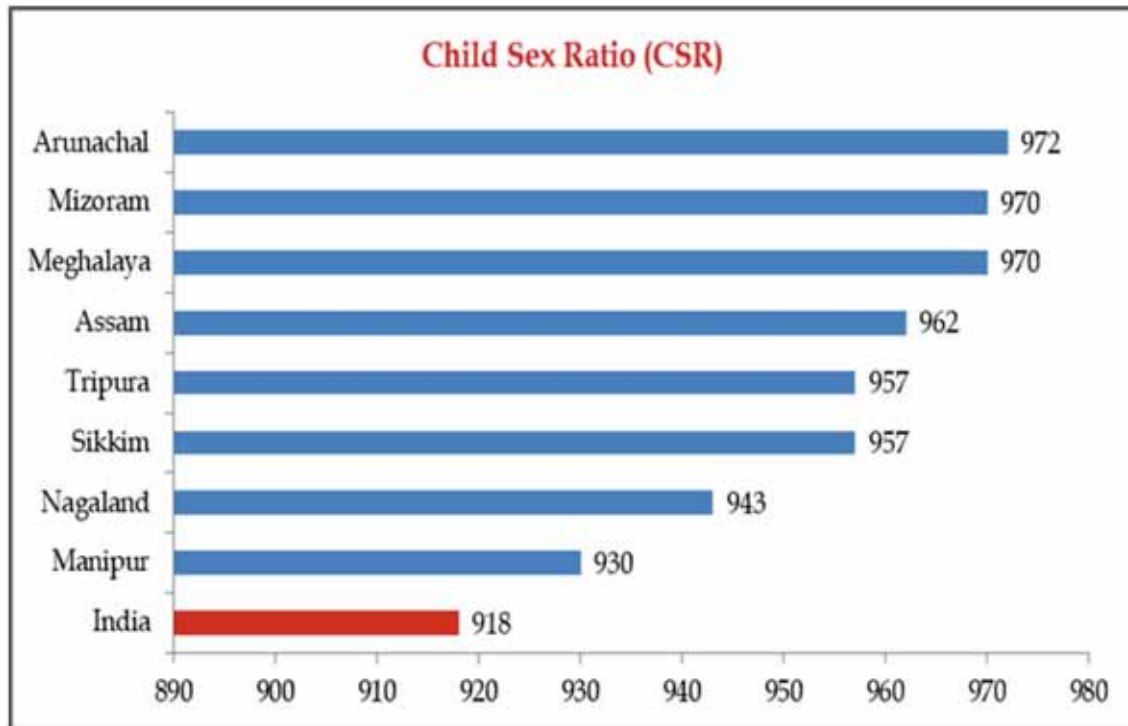


Source: Population Census, 2011

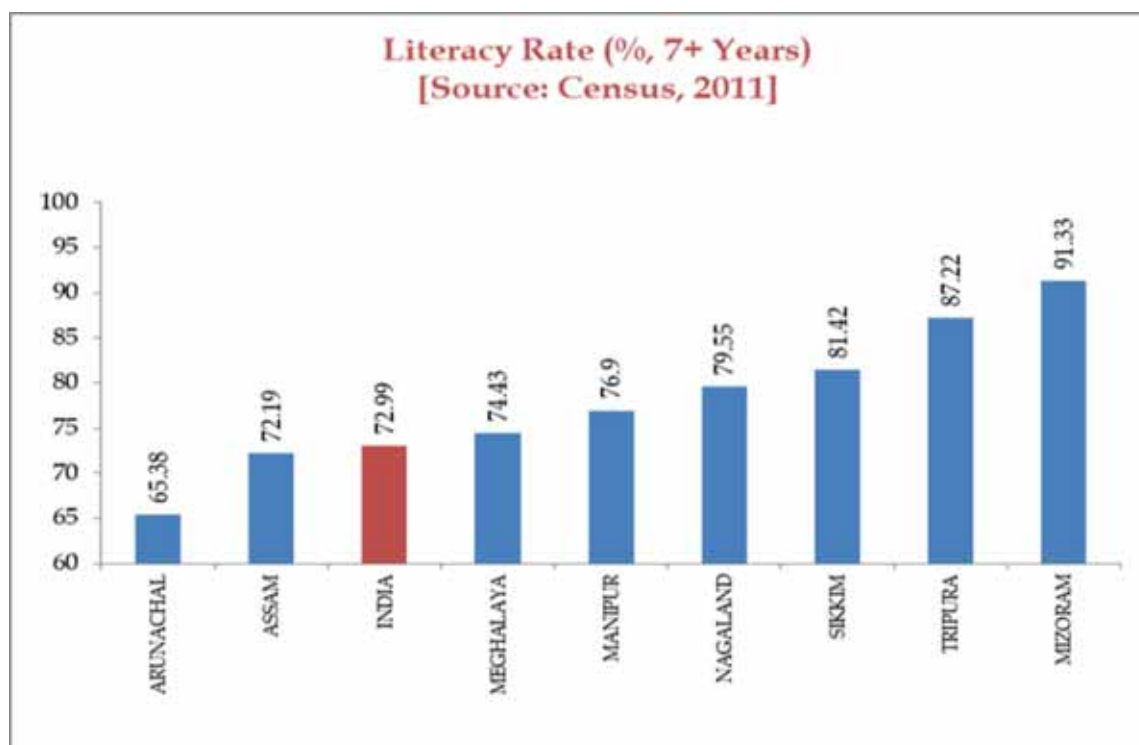




Source: Population Census, 2011



Source: Population Census, 2011



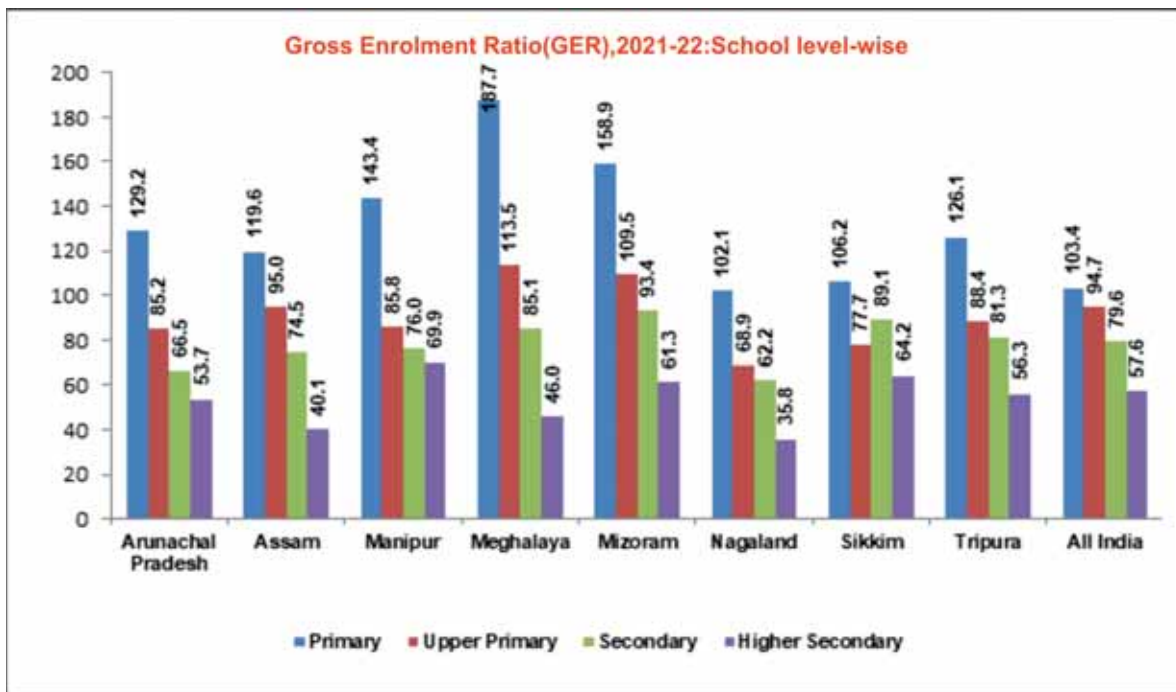
Source: Population Census, 2011

### Number of Schools by level in NER during 2021-22

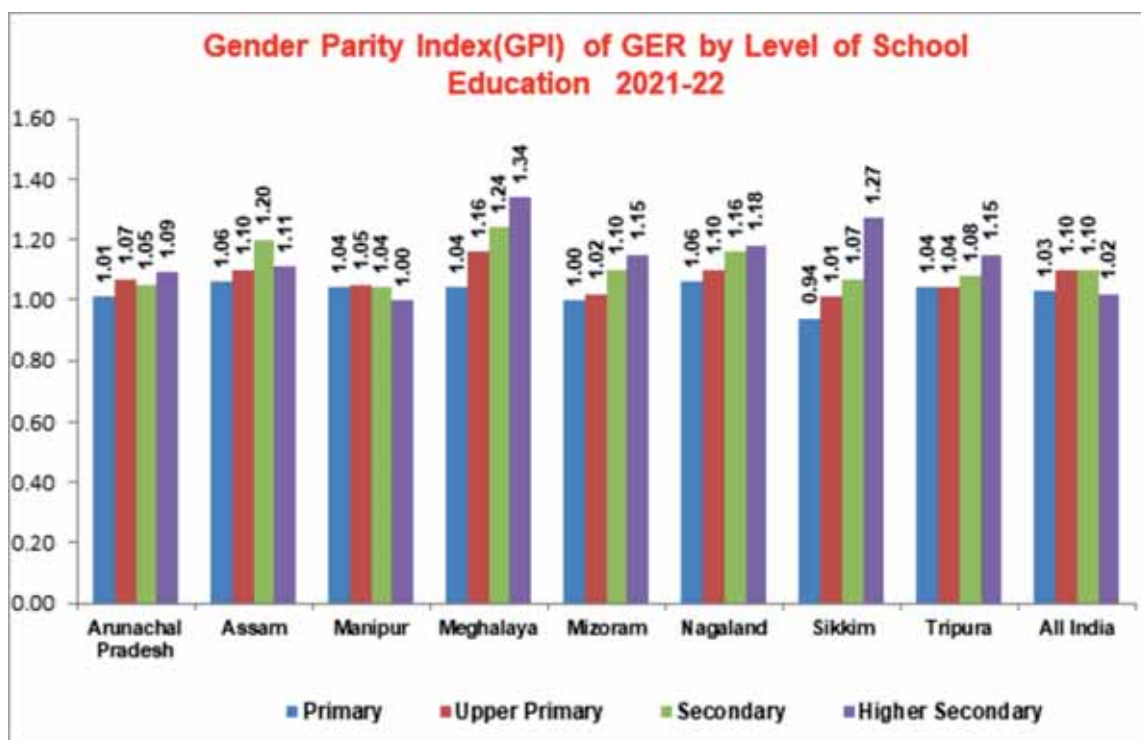
S.No.	State	Primary	Upper Primary	Secondary	Senior Secondary	Total
1	Arunachal Pradesh	1847	1273	319	164	3603
2	Assam	40482	10672	7290	2415	60859
3	Manipur	2422	966	958	271	4617
4	Meghalaya	9223	3529	1462	386	14600
5	Mizoram	1481	1519	706	205	3911
6	Nagaland	1157	787	576	198	2718
7	Sikkim	685	307	150	117	1259
8	Tripura	2522	1226	702	479	4929
NER		59819	20279	12163	4235	96496
All India		760460	435805	150452	142398	1489115
NER Share to all India(%)		7.87	4.65	8.08	2.97	6.48

Source: Unified District Information System for Education Plus(UDISE+),Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.

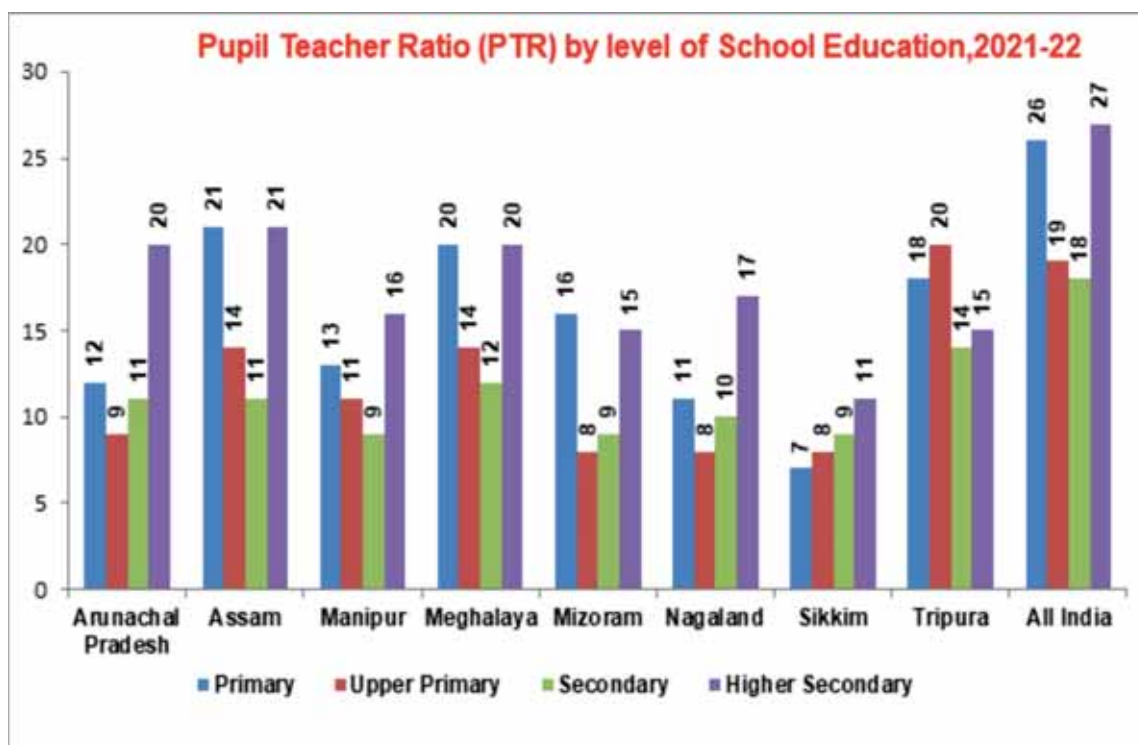




Source: Unified District Information System for Education Plus(UDISE+),Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.



Source: Unified District Information System for Education Plus(UDISE+),Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.



Source: Unified District Information System for Education Plus(UDISE+),Flash Statistics 2021-22, Department of School Education and Literacy, Ministry of Education.



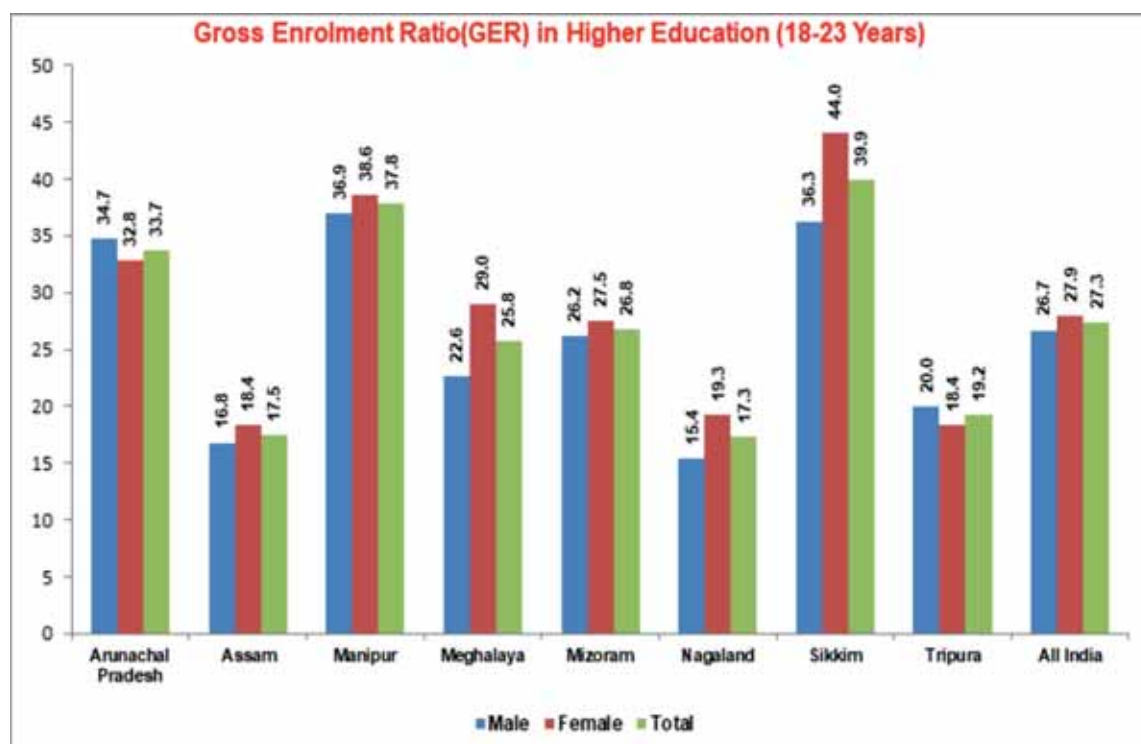
### Type - wise Number of Universities

State	Central University	Central Open University	Institute of National Importance	State Public University	Institute under State Legislature Act	State Open University	State Private University	State Private Open University	Deemed University Government	Deemed University Government Aided	Deemed University Private	Grand Total
Arunachal Pradesh	1		1				6	1	1			10
Assam	2		5	13		1	6		1			28
Manipur	3		2	3			1					9
Meghalaya	1		2				8					11
Mizoram	1		1				1					3
Nagaland	1		1				3					5
Sikkim	1		1	1			5					8
Tripura	1		2	1			1					5
NER	11		15	18		1	31	1	2			79
All India	51	1	149	403	5	14	365	1	34	10	80	1113

## State-wise Number of Colleges per Lakh population (18-23 Years) and Average Enrolment per College

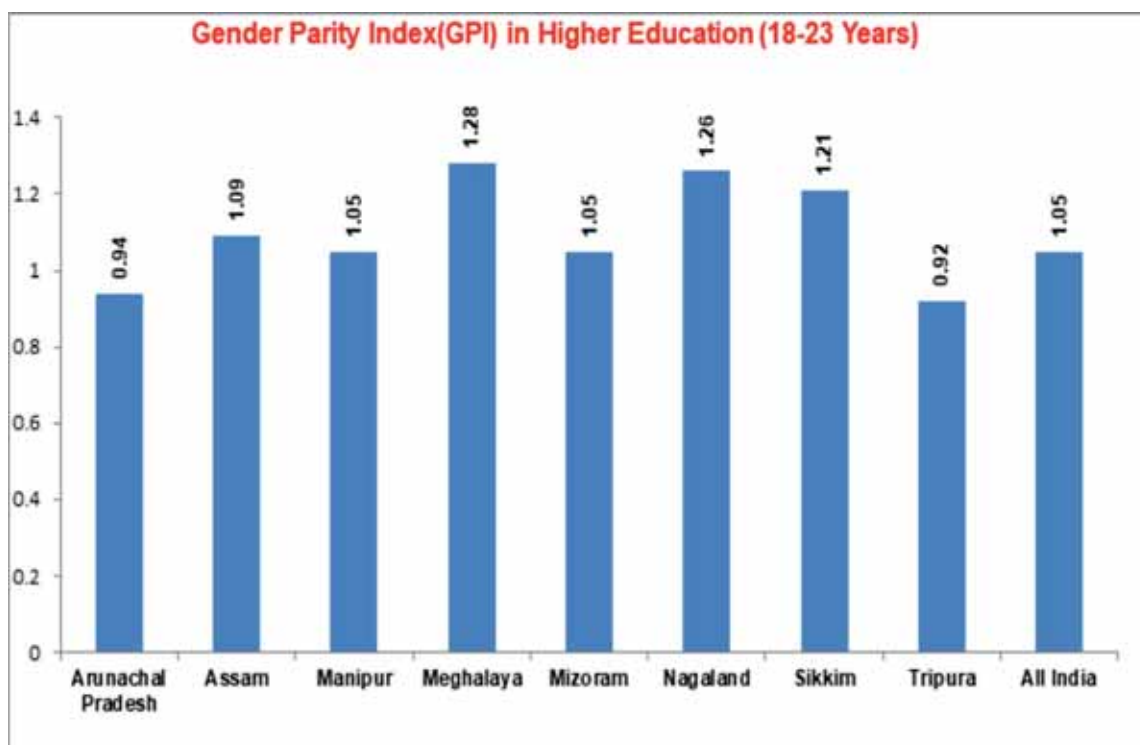
S.No.	States	No. of Colleges	No. of Colleges per Lakh population	Average Enrolment per College			
				All College	Government College	Private (Un-Aided)	Private (Aided)
1	Arunachal Pradesh	42	27	547	727	358	311
2	Assam	595	16	795	980	302	206
3	Manipur	105	33	1090	1552	259	975
4	Megha- laya	75	23	817	1279	502	1012
5	Mizoram	39	31	650	778	173	27
6	Nagaland	68	28	490	554	312	528
7	Sikkim	23	30	578	811	281	NA
8	Tripura	54	13	1198	1359	543	747
NER		1001	201	6165	8040	2730	3806
All India		43796	31	646	1097	465	1057

Source: All India Survey on Higher Education 2020-21, Department of Higher Education, Ministry of Education.

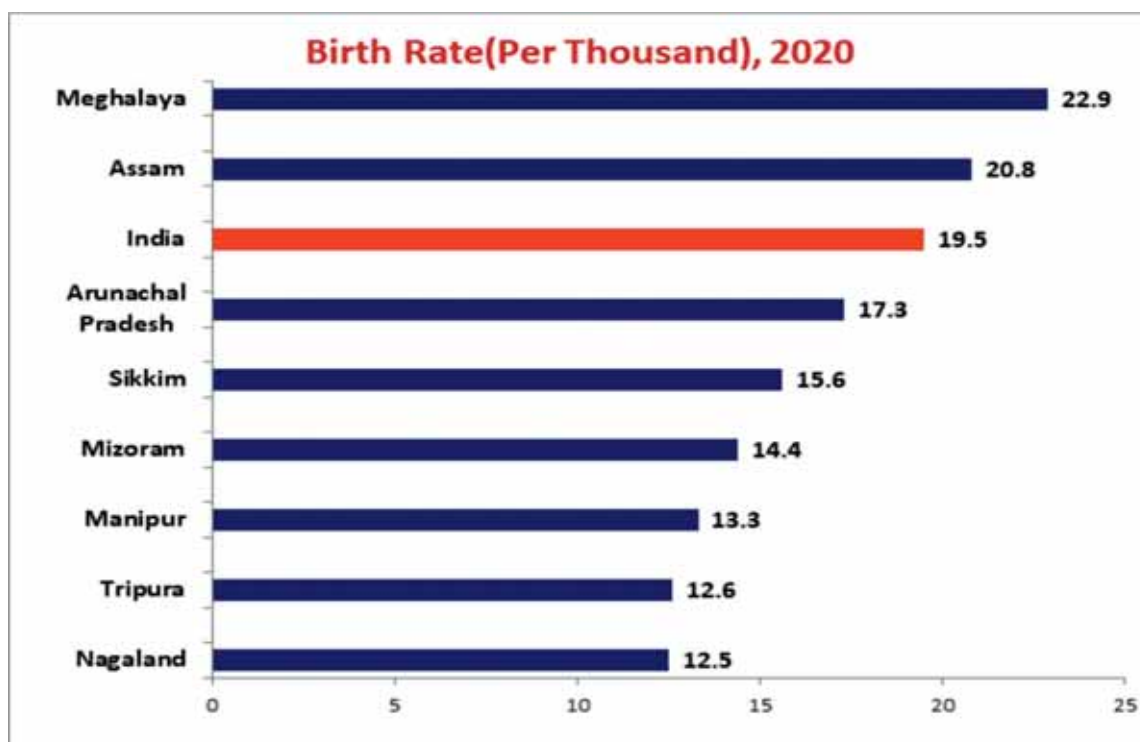


Source: All India Survey on Higher Education 2020-21, Department of Higher Education, Ministry of Education

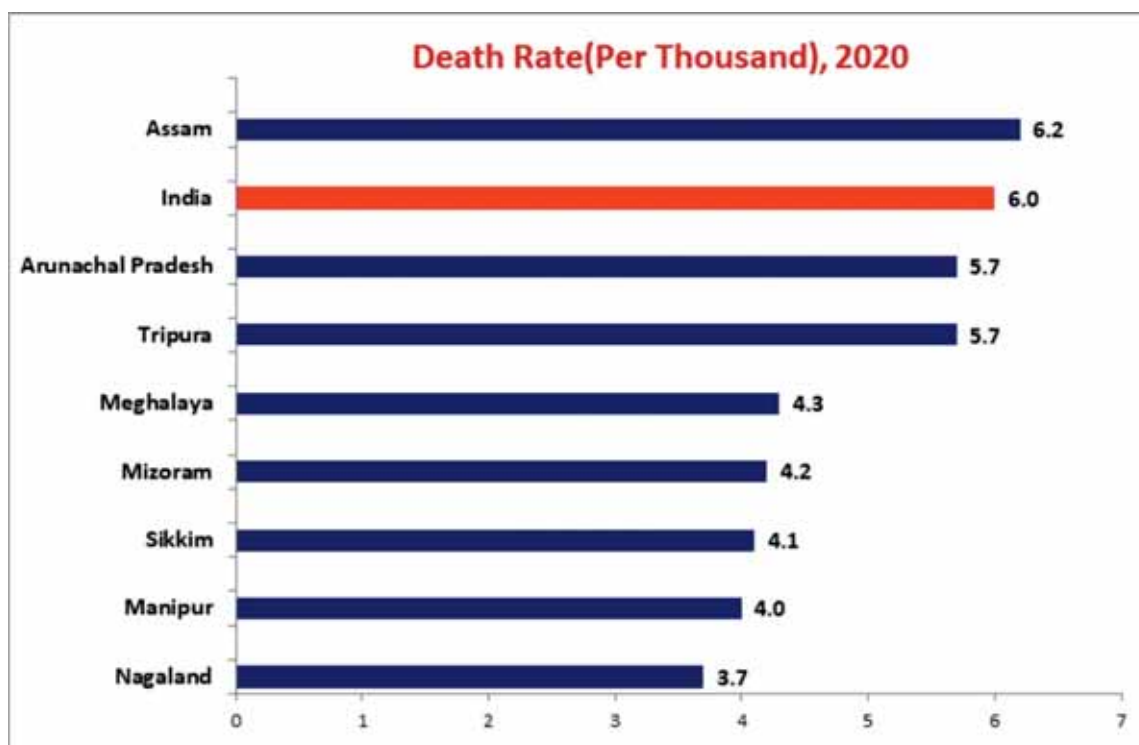




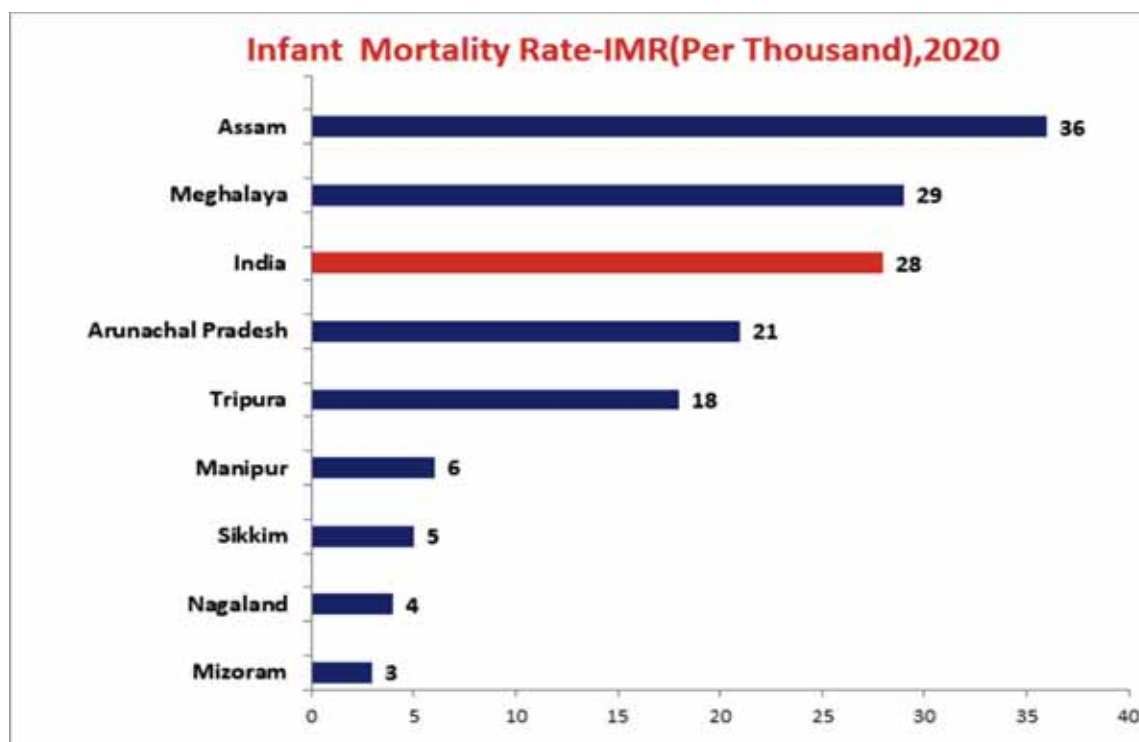
Source: All India Survey on Higher Education 2020-21, Department of Higher Education, Ministry of Education



Source: SRS Bulletin, November, 2022 ORGI.



Source: SRS Bulletin, November, 2022 ORGI.



Source: SRS Bulletin, November, 2022 ORGI.



### State-wise details of COVID-19 Cumulative Cases

(As on 31st December, 2022)

State	Cases Tested	Positive Cases	Cured/Migrated	Deaths (due to Covid 19)	Active Cases	Population (in Million)	Tests per Million Population	Cases Tested (in Lakhs)	Positive Cases (in Lakhs)	Cured Cases (in Lakhs)	Active Cases (in Thousands)	Recovery rate	Positivity Rate	Mortality Rate
Arunachal Pradesh	1292999	66890	66594	296	0	1.383727	934432	12.93	0.67	0.67	0.00	99.56	5.17	0.44
Assam *	28769018	746100	738065	6688	1347	31.205576	921919	287.69	7.46	7.38	1.35	98.92	2.59	0.90
Manipur	1664935	139922	137773	2149	0	2.855794	583002	16.65	1.40	1.38	0.00	98.46	8.40	1.54
Meghalaya	1436592	96783	95158	1624	1	2.966889	484208	14.37	0.97	0.95	0.00	98.32	6.74	1.68
Mizoram	1992965	238964	238238	726	0	1.097206	1816400	19.93	2.39	2.38	0.00	99.70	11.99	0.30
Nagaland	486154	35986	35204	782	0	1.978502	245718	4.86	0.36	0.35	0.00	97.83	7.40	2.17
Sikkim	395028	44319	43820	493	6	0.610577	646975	3.95	0.44	0.44	0.01	98.87	11.22	1.11
Tripura	2628777	108034	107028	937	69	3.673917	715524	26.29	1.08	1.07	0.07	99.07	4.11	0.87
<b>Total NER</b>	<b>38666468</b>	<b>1476998</b>	<b>1461946</b>	<b>13695</b>	<b>1357</b>	<b>45.772188</b>	<b>844759</b>	<b>386.66</b>	<b>14.77</b>	<b>14.62</b>	<b>1.36</b>	<b>98.98</b>	<b>3.82</b>	<b>0.93</b>
<b>India</b>	<b>910578181</b>	<b>44678384</b>	<b>44144029</b>	<b>530702</b>	<b>3653</b>	<b>1210.855</b>	<b>752013</b>	<b>9105.78</b>	<b>446.78</b>	<b>441.44</b>	<b>3.65</b>	<b>98.80</b>	<b>4.91</b>	<b>1.19</b>

\* Note: Out of 1,347 active cases, 1,347 people have died due to non Covid Reasons. Actual active cases in Assam is Zero(0).

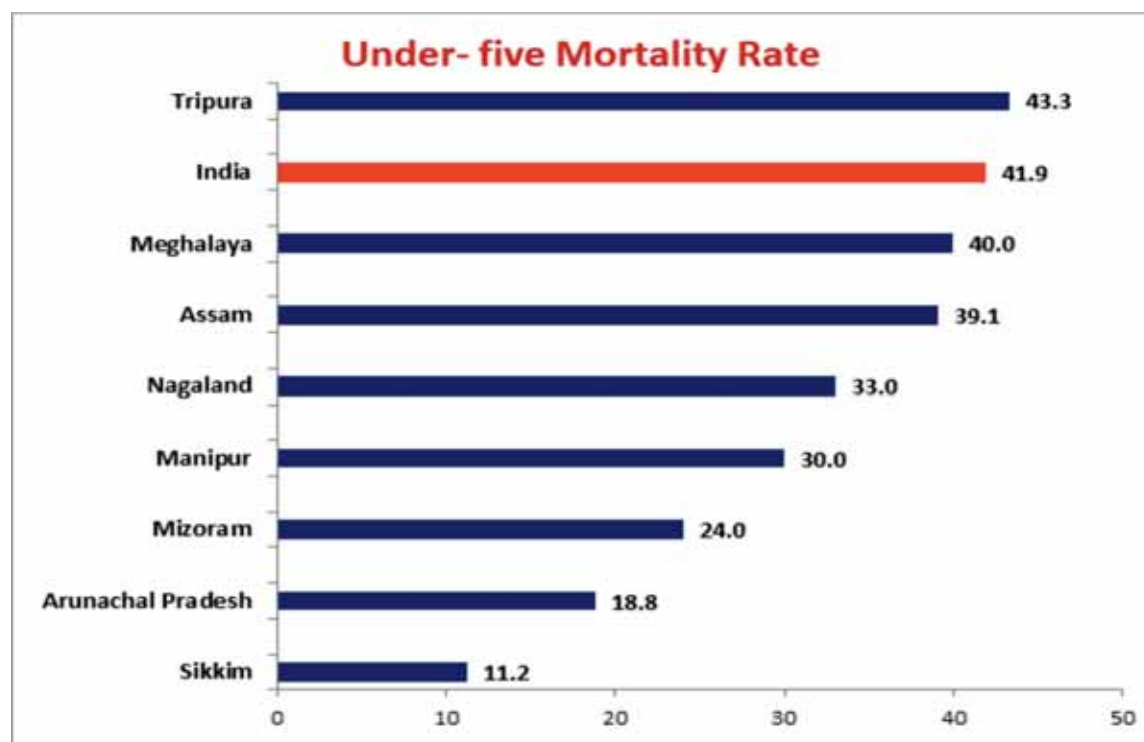
Source: NER daily COVID-19 Report, 2022

## State-wise details of COVID-19 Vaccination

(As on 31<sup>st</sup> December, 2022)

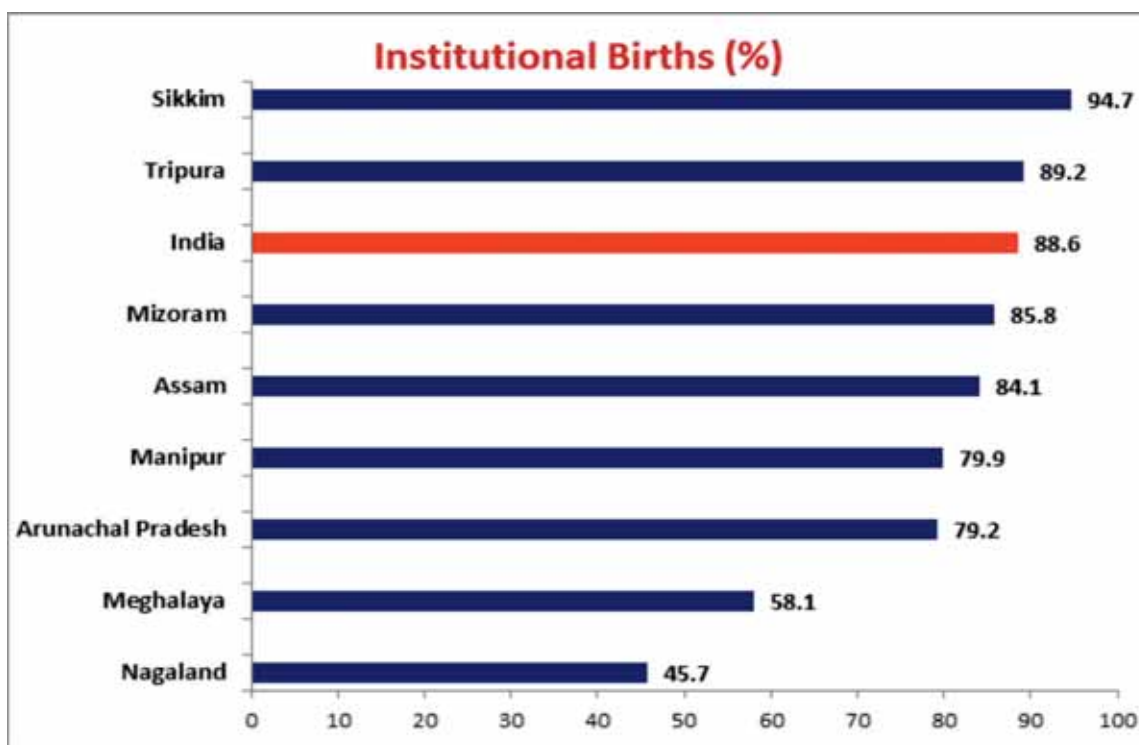
S. No.	State	Beneficiaries Vaccinated								Total Doses
		18+ Population		15-18 Years		12-14 Years		Precaution Dose		
		1 <sup>st</sup> Dose	2 <sup>nd</sup> Dose	1 <sup>st</sup> Dose	2 <sup>nd</sup> Dose	1 <sup>st</sup> Dose	2 <sup>nd</sup> Dose	18-59 Years	60+Years, HCW,FLW)	
1	Arunachal Pradesh	8,60,444	7,47,191	59,093	44,870	40,792	28,406	72,443	58640	19,11,879
2	Assam	2,25,49,986	2,05,61,932	12,61,890	9,67,444	9,99,552	6,02,279	20,82,936	1259900	5,02,85,919
3	Manipur	14,64,017	12,25,601	1,09,291	68,223	75,418	44,329	1,14,011	165096	32,65,986
4	Meghalaya	13,32,104	10,24,902	76,878	42,610	37,364	19,512	30,708	56987	26,21,065
5	Mizoram	7,85,749	6,68,814	60,098	47,010	48,360	33,595	79,573	67619	17,90,818
6	Nagaland	8,37,775	6,84,306	59,731	40,145	26,012	19,885	26,060	43640	17,37,554
7	Sikkim	5,39,927	5,09,134	30,049	26,515	21,899	19,007	1,58,276	55637	13,60,444
8	Tripura	26,58,865	23,28,630	1,44,834	1,15,290	1,12,965	79,612	2,71,548	204764	69,16,509
	NER	3,10,28,867	2,77,50,510	18,01,864	13,52,107	13,62,362	8,46,625	28,35,566	19,12,283	6,88,90,174
	India	92,21,85,616	86,51,41,632	6,21,33,612	5,36,84,094	4,12,92,600	3,25,22,363	15,44,19,629	6,96,26,732	2,20,10,06,278
	NER Share to all India(%)	3.36	3.21	2.90	2.52	3.30	2.60	1.84	2.75	3.13

Source: Daily Report of COVID-19 Vaccination, Min.H&FW, Govt. of India.

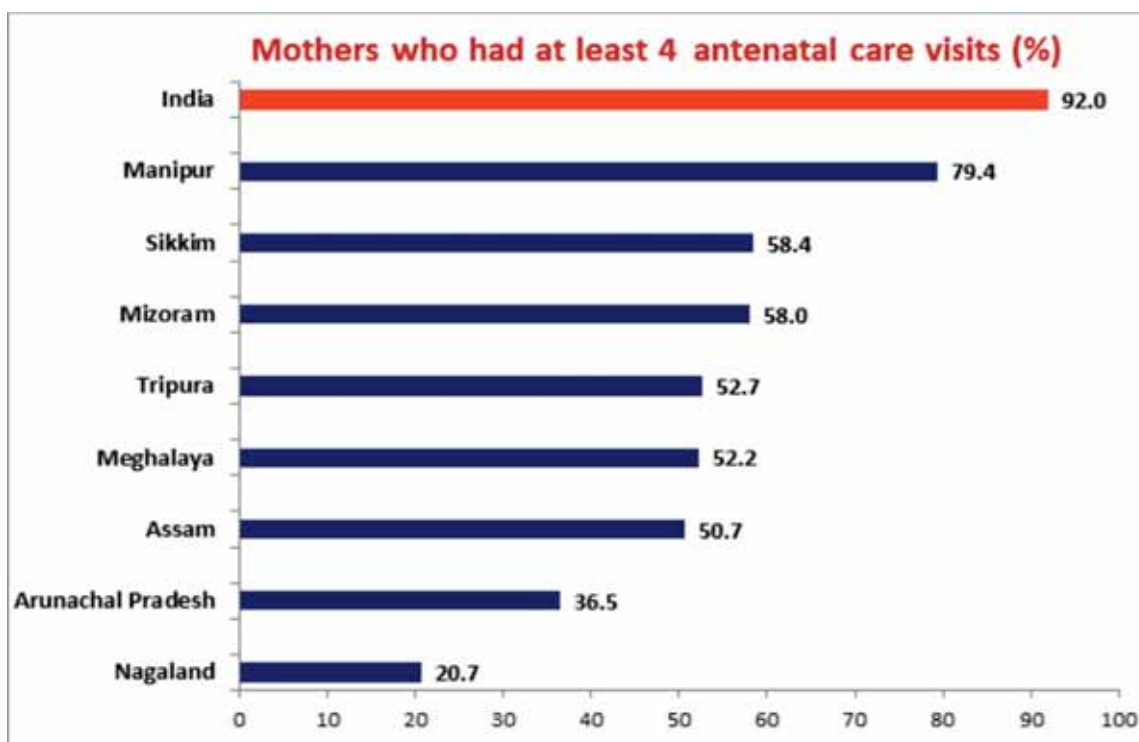


Source: NFHS- 5, 2019-21

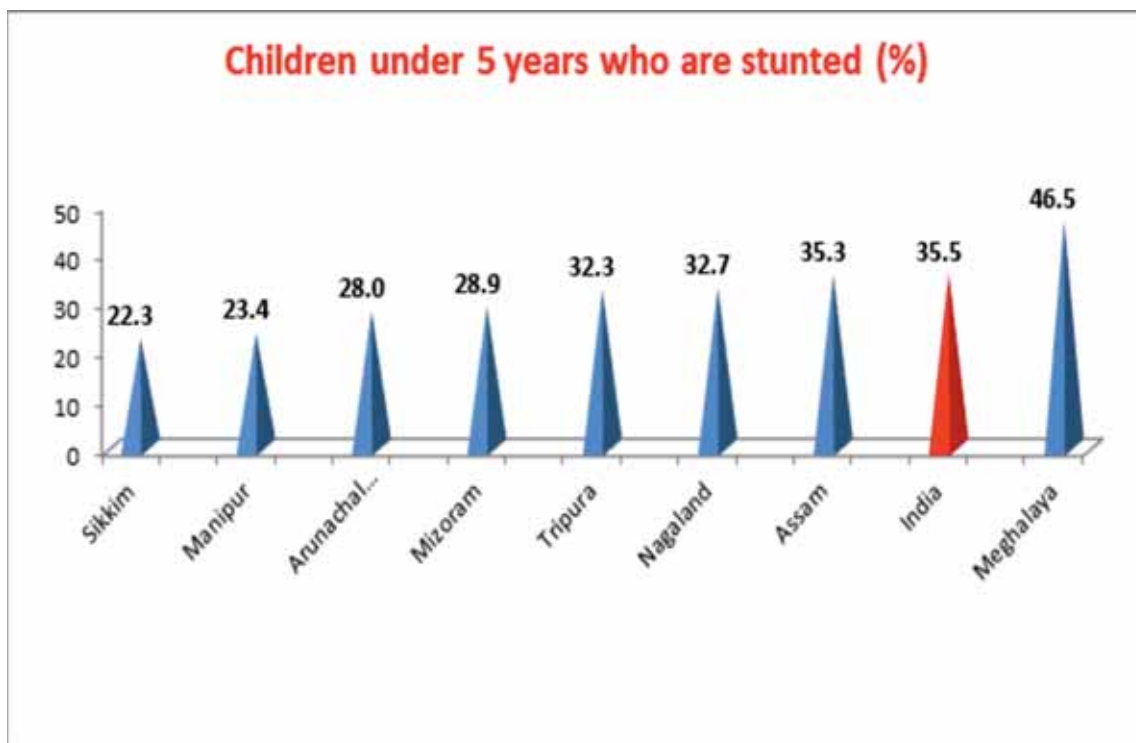




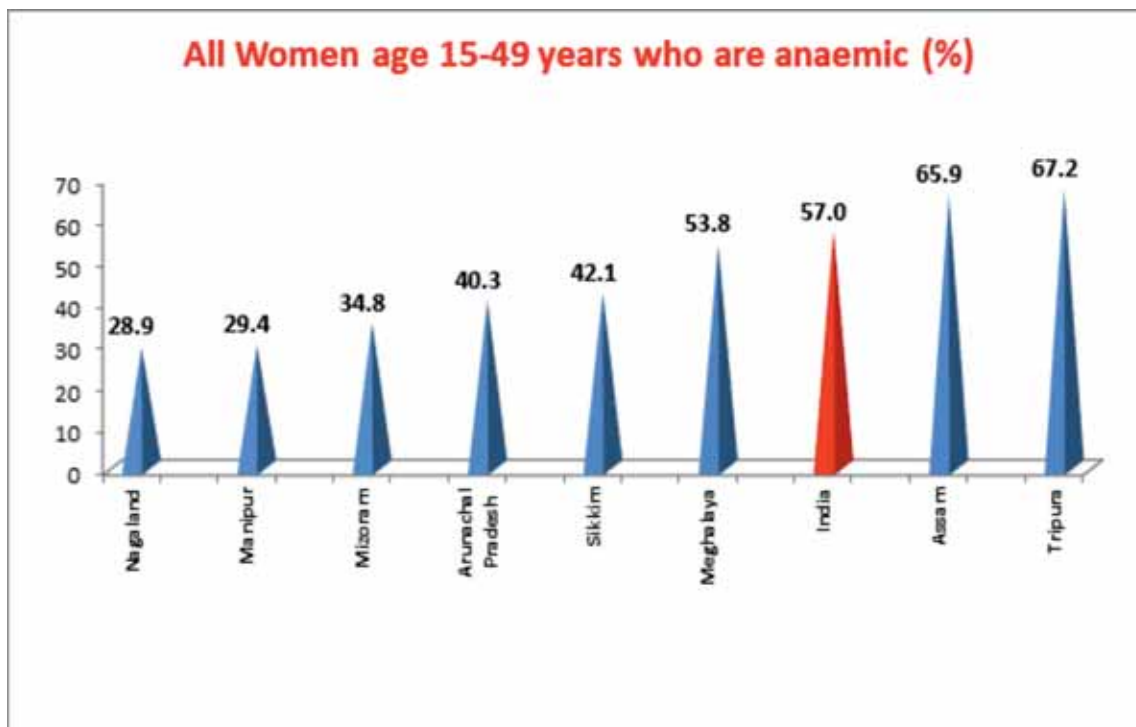
Source: NFHS- 5, 2019-21



Source: NFHS- 5, 2019-21



Source: NFHS- 5, 2019-21



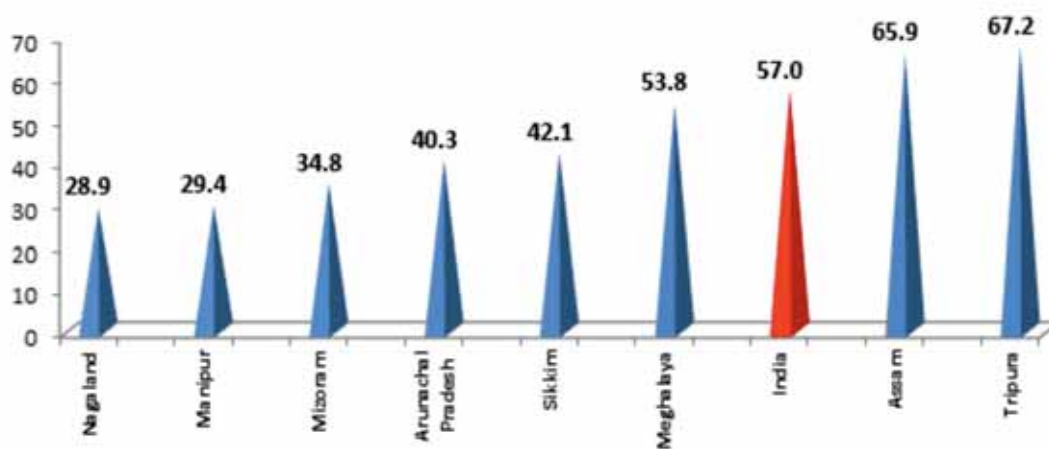
Source: NFHS- 5, 2019-21





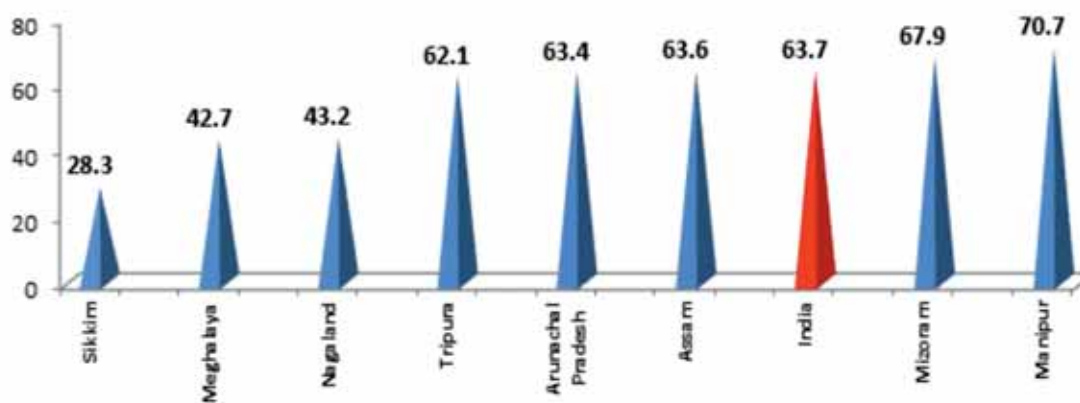


### All Women age 15-49 years who are anaemic (%)

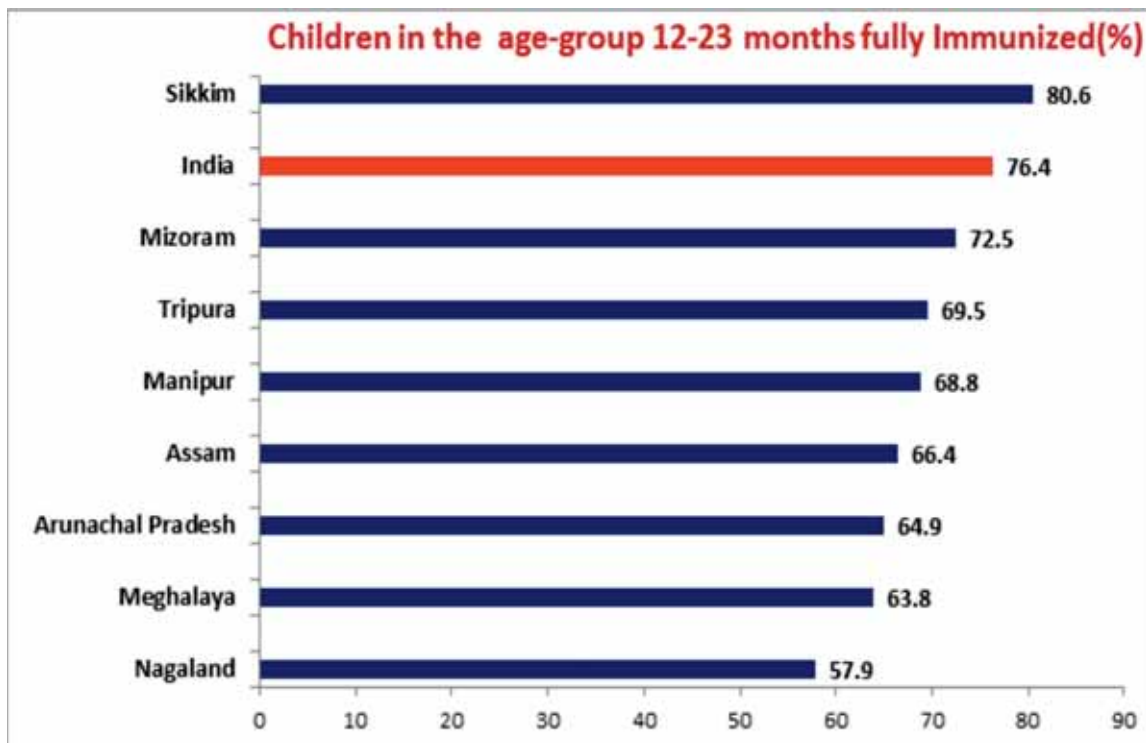


Source: NFHS- 5, 2019-21

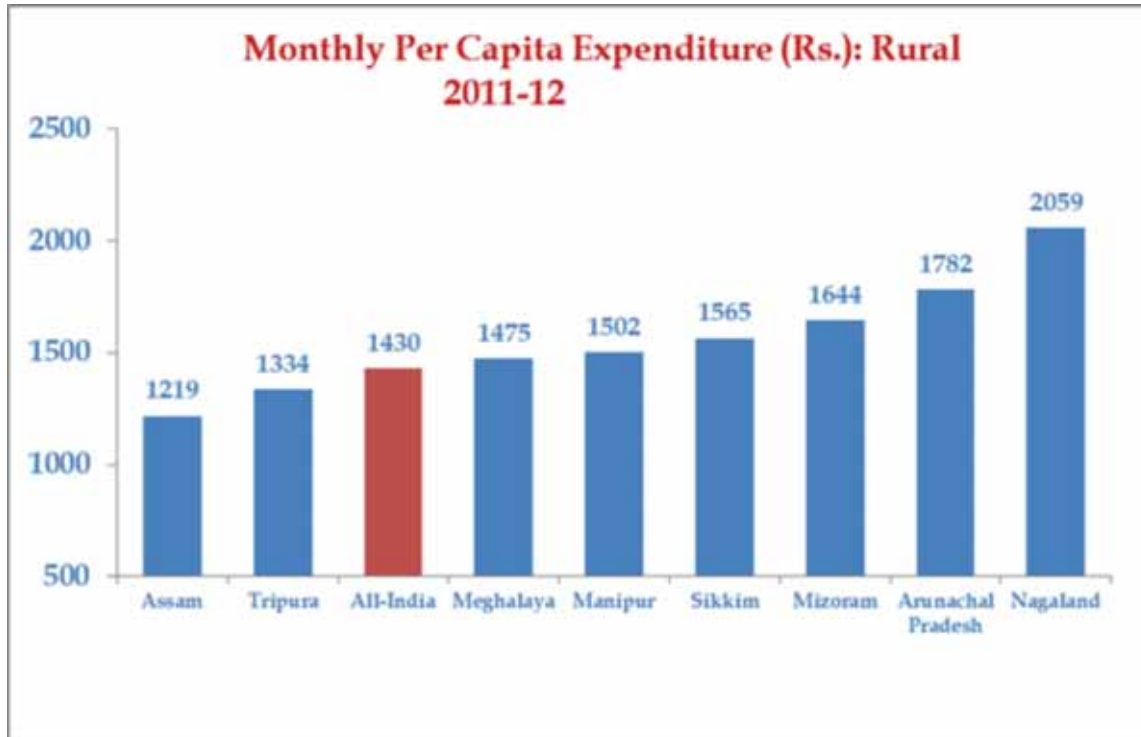
### Children under age 6 months exclusively breastfed (%)



Source: NFHS- 5, 2019-21

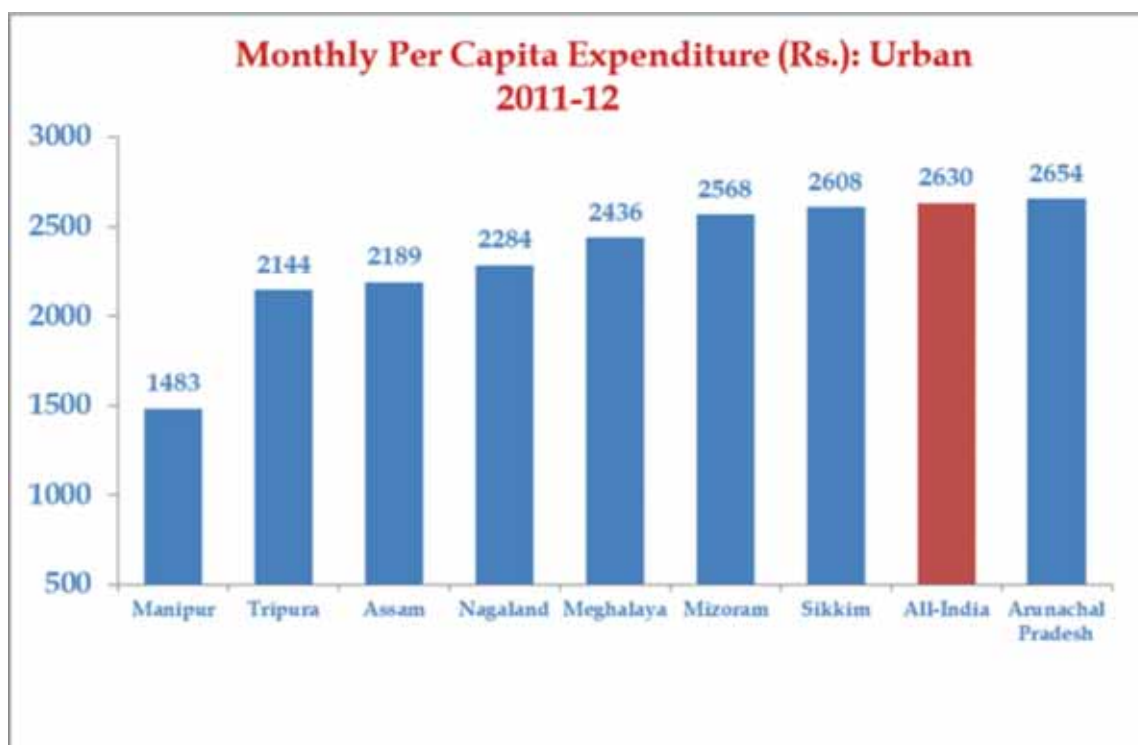


Source: NFHS- 5, 2019-21

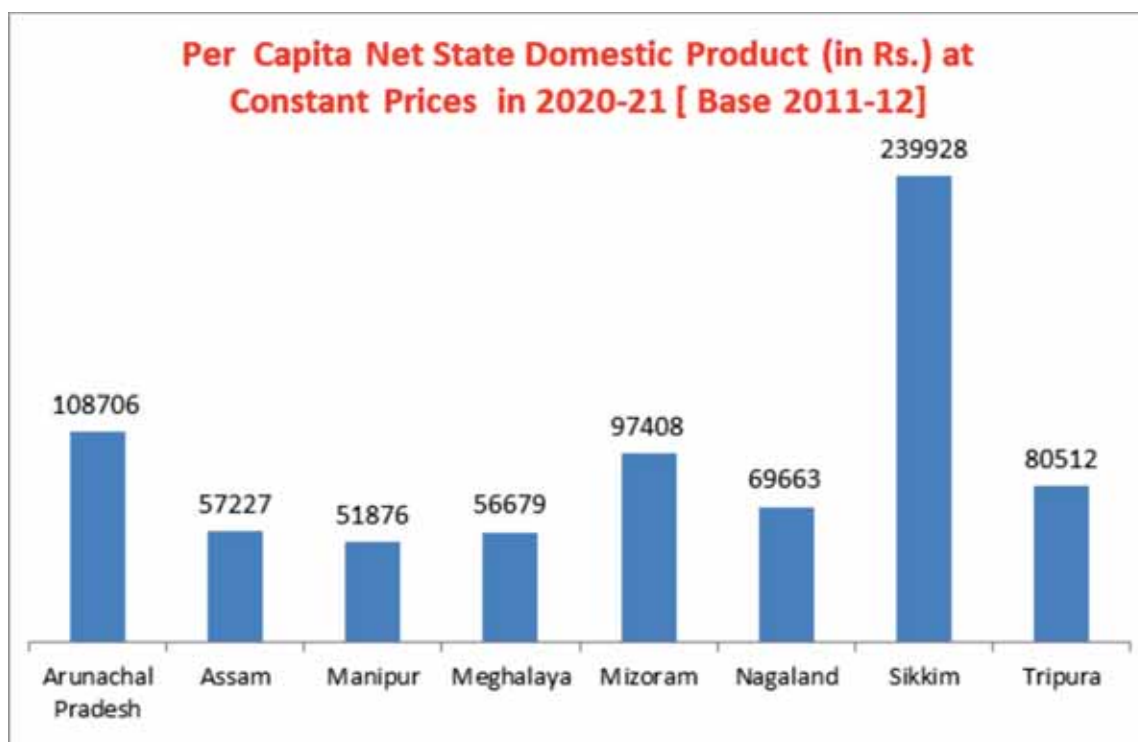


Source: Key Indicators of Household Consumer Expenditure in India, 2011-12, NSSO





Source: Key Indicators of Household Consumer Expenditure in India, 2011-12, NSSO



Source: Handbook of Statistics on Indian States, RBI, 2021-22

## Unemployment Rate (UR) (in per cent) in the age group 15-29 years

States	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	14.7	27.0	18.1	37.7	43.6	39.6	18.6	30.3	21.9
Assam	13.3	17.4	14.4	23.4	45.1	30.0	14.4	20.9	16.1
Manipur	15.7	15.8	15.7	33.4	33.2	33.3	21.4	22.7	21.8
Meghalaya	2.6	1.7	2.3	14.5	27.5	19.6	4.8	6.3	5.3
Mizoram	10.1	14.9	11.8	20.3	14.0	18.0	14.4	14.5	14.4
Nagaland	56.4	49.8	53.8	50.6	72.8	59.4	54.9	55.5	55.2
Sikkim	2.8	1.6	2.4	9.1	15.8	10.7	4.6	3.9	4.4
Tripura	11.7	11.7	11.7	12.2	21.2	14.1	11.8	13.2	12.1
<b>All India</b>	<b>11.6</b>	<b>8.2</b>	<b>10.7</b>	<b>16.6</b>	<b>24.9</b>	<b>18.5</b>	<b>13.0</b>	<b>12.5</b>	<b>12.9</b>

Source: Periodic Labour Force Survey (PLFS), July 2020– June 2021, National Statistical Office, MoSPI

## Unemployment Rate (UR) (in per cent) in the age group 15-59 years

States	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	3.7	8.6	4.9	9.7	14.3	10.9	4.7	9.5	6.0
Assam	3.2	5.9	3.8	5.8	17.3	8.2	3.5	7.1	4.3
Manipur	4.0	3.9	4.0	10.5	10.1	10.4	5.9	6.1	5.9
Meghalaya	0.8	0.6	0.7	5.0	11.3	7.3	1.6	2.1	1.8
Mizoram	2.8	3.6	3.1	4.8	4.3	4.6	3.7	3.9	3.8
Nagaland	20.7	17.6	19.4	21.2	33.8	25.0	20.8	20.8	20.8
Sikkim	0.8	0.4	0.6	2.9	3.6	3.1	1.4	0.9	1.2
Tripura	3.6	2.5	3.3	4.6	6.0	5.0	3.8	3.1	3.6
<b>All India</b>	<b>4.3</b>	<b>2.2</b>	<b>3.6</b>	<b>6.4</b>	<b>9.1</b>	<b>7.1</b>	<b>4.9</b>	<b>3.7</b>	<b>4.6</b>

Source: Periodic Labour Force Survey (PLFS), July 2020– June 2021, National Statistical Office, MoSPI



## Unemployment Rate (UR) (in per cent) in the age group 15 years and above

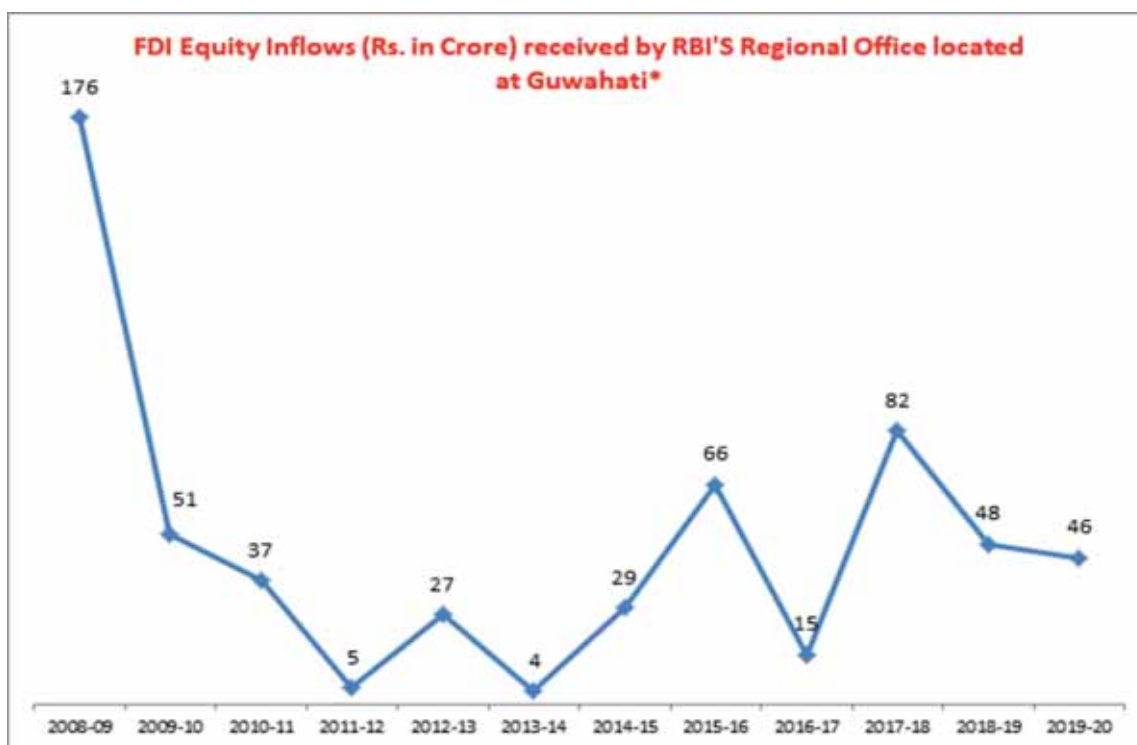
States	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	3.5	8.3	4.8	9.5	14.0	10.6	4.5	9.3	5.7
Assam	3.0	5.7	3.6	5.6	16.9	7.8	3.3	6.8	4.1
Manipur	3.8	3.8	3.8	10.1	9.3	9.9	5.6	5.8	5.6
Meghalaya	0.7	0.5	0.7	4.9	11.0	7.1	1.5	2.0	1.7
Mizoram	2.5	3.2	2.7	4.6	4.2	4.4	3.4	3.6	3.5
Na	56.4	49.8	53.8	50.6	72.8	59.4	54.9	55.5	55.2
galand	18.7	16.1	17.7	20.5	31.8	24.0	19.2	19.2	19.2
Sikkim	0.7	0.4	0.5	2.8	3.5	3.0	1.3	0.9	1.1
Tripura	3.2	2.3	2.9	4.3	5.7	4.6	3.4	2.9	3.2
<b>All India</b>	<b>3.8</b>	<b>2.1</b>	<b>3.3</b>	<b>6.1</b>	<b>8.6</b>	<b>6.7</b>	<b>4.5</b>	<b>3.5</b>	<b>4.2</b>

Source: Periodic Labour Force Survey (PLFS), July 2020- June 2021, National Statistical Office, MoSPI

## Unemployment Rate (UR) (in per cent) in all age - groups

States	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	3.5	8.3	4.8	9.5	14.0	10.6	4.5	9.3	5.7
Assam	3.0	5.7	3.6	5.5	16.9	7.8	3.3	6.8	4.1
Manipur	3.8	3.8	3.8	10.2	9.3	9.9	5.6	5.8	5.6
Meghalaya	0.7	0.5	0.7	4.9	11.0	7.1	1.5	2.0	1.7
Mizoram	2.5	3.2	2.7	4.6	4.2	4.4	3.4	3.6	3.5
Nagaland	18.7	16.6	17.8	20.5	31.8	24.0	19.2	19.5	19.3
Sikkim	0.7	0.4	0.5	2.8	3.5	3.0	1.3	0.9	1.1
Tripura	3.2	2.3	2.9	4.3	5.7	4.6	3.4	2.9	3.2
<b>All India</b>	<b>3.9</b>	<b>2.1</b>	<b>3.3</b>	<b>6.1</b>	<b>8.6</b>	<b>6.7</b>	<b>4.5</b>	<b>3.5</b>	<b>4.2</b>

Source: Periodic Labour Force Survey (PLFS), July 2020- June 2021, National Statistical Office, MoSPI



\*includes all North Eastern States except Sikkim.

Source: Statement on RBI'S Regional Offices(with state Covered) Received FDI Equity Inflows(from April,2000 to September,2019).

### Percentage of population below poverty line for the years 2004-05 and 2011-12 as per Tendulkar Methodology

State	2004-05	2011-12
Arunachal Pradesh	31.10	34.67
Assam	34.40	31.98
Manipur	38.00	36.89
Meghalaya	16.10	11.87
Mizoram	15.30	20.40
Nagaland	9.00	18.88
Sikkim	31.10	8.19
Tripura	40.60	14.05
India	37.20	21.92

Source: Report of the Expert Group, 2014 constituted by Planning Commission.



## State-wise Domestic and Foreign Tourist Visits, During 2021

State	Domestic	Foreign	Total
Arunachal Pradesh	102915	182	103097
Assam	1409161	536	1409697
Manipur	49371	648	50019
Meghalaya	154409	411	154820
Mizoram	87232	234	87466
Nagaland	23968	325	24293
Sikkim	511669	11508	523177
Tripura	177816	5	177821
NER	2516541	13849	2530390
All India	677632981	1054642	678687623

Source: India Tourism Statistics, 2022, Ministry of Tourism.

## State-wise Number and area of operational holdings during 2015-16

(Number in '000) (Area in '000 ha.)

State	Marginal		Small		Semi-Medium		Medium		Large		All Holdings	
	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area	No.	Area
Arunachal Pradesh	27	14	24	31	29	77	26	153	7	104	113	38
Assam	1868	785	495	696	295	806	79	410	4	279	2742	2976
Manipur	77	40	49	63	22	55	3	13	Neg.	Neg.	150	172
Meghalaya	123	56	60	80	40	109	9	51	Neg.	4	232	300
Mizoram	45	27	27	35	14	32	3	15	Neg.	4	90	112
Nagaland	8	5	30	37	63	169	74	431	21	314	197	956
Sikkim	44	18	13	18	11	29	4	20	Neg.	6	72	91
Tripura	504	149	48	70	19	49	2	13	Neg.	1	573	282
NER	2696	1094	746	1030	493	1326	200	1106	32	712	4169	4927
All India	100251	37923	25809	36151	13993	37619	5561	31810	838	14314	146454	157817
Percentage share	2.69	2.88	2.89	2.85	3.52	3.52	3.60	3.48	3.82	4.97	2.85	3.12

Neg.: Negligible.

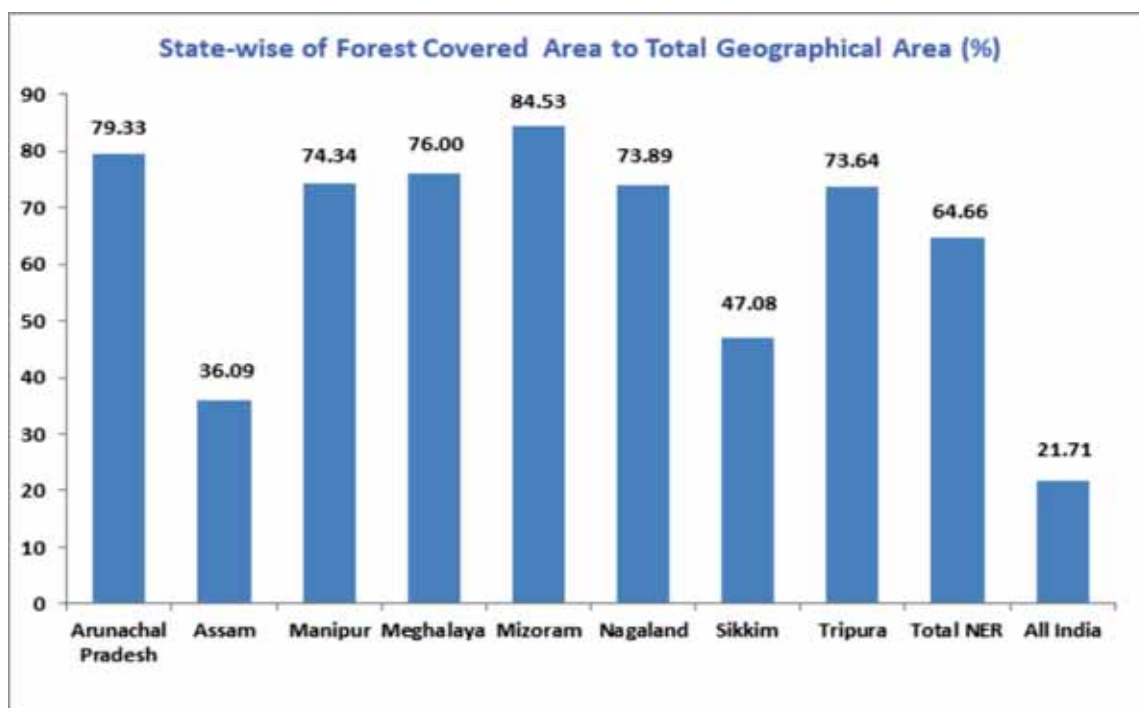
Source: Agricultural Statistics at a Glance 2021

## State wise Area and Forest Cover

(Area in sq km)

States	Geograph- ical Area (GA)	Forest Cover				% of Total Forest Covered Area to GA	Scrub
		Very Dense Forest (VDF)	Moderate- ly Dense Forest (MDF)	Open For- est (OF)	Total Forest Cover		
1	2	3	4	5	6	7	8
Arunachal Pradesh	83743	21058	30176	15197	66431	79.33	797
Assam	78438	3017	9991	15304	28312	36.09	228
Manipur	22327	905	6228	9465	16598	74.34	1215
Meghalaya	22429	560	9160	7326	17046	76.00	663
Mizoram	21081	157	5715	11948	17820	84.53	1
Nagaland	16579	1272	4449	6530	12251	73.89	824
Sikkim	7096	1102	1551	688	3341	47.08	296
Tripura	10486	647	5212	1863	7722	73.64	33
Total NER	262179	28718	72482	68321	169521	64.66	4057
All India	3287469	99779	306890	307120	713789	21.71	46539

Source: India State of Forest Report 2021, Forest Survey of India (Ministry of Environment Forest and Climate Change)



Source: India State of Forest Report 2021, Forest Survey of India (Ministry of Environment Forest and Climate Change)



## State-wise Domestic and Foreign Tourist Visits, During 2021

S.No.	State	Area (Ha)	Tea Production (Mill. Kgs)
1	Assam	337690.35	672.14
2	West Bengal	148121.74	408.73
3	Others North India	49816.95	32.17
4	North India	535629.04	1113.04
5	Tamil Nadu	62885.13	165.88
6	Kerala	35871.16	60.36
7	Karnataka	2171.74	5.12
8	South India	100928.03	231.36
9	All India	636557.07	1344.40

Note: Tea Production is captured based on location of tea factories.  
Source: Tea Board of India, Kolkata.

## Silk Production during 2020-21

State	Mulberry plantation (Hectare)	Mulberry Raw Silk (MT)							Total (M+V) (MT)
		Bivol-tine hybrids	Cross Breed	Total	Tasar	Eri	Muga	Total	
Arunachal Pradesh	218	0	1	1	0	40	2	42	43
Assam & Bodoland	2653	16	0	16	0	5248	198	5446	5462
Manipur	3291	97	14	111	4	211	1	216	327
Meghalaya	3300	51	5	56	0	1121	37	1158	1214
Mizoram	1658	33	4	37	0.03	5	0.3	5	42
Nagaland	570	6	0	6	0.03	258	0.33	258	264
Sikkim	179	0.08	0	0.08	0	0	0	0	0.08
Tripura	1944	18	94	112	0	0	0	0	112
<b>Total NER</b>	<b>13813</b>	<b>221</b>	<b>118</b>	<b>339</b>	<b>4</b>	<b>6883</b>	<b>239</b>	<b>7126</b>	<b>7465</b>
<b>All India</b>	<b>237578</b>	<b>6783</b>	<b>17113</b>	<b>23896</b>	<b>2689</b>	<b>6976</b>	<b>239</b>	<b>9904</b>	<b>33800</b>
<b>NER Share to all In-dia(%)</b>	<b>5.81</b>	<b>3.26</b>	<b>0.69</b>	<b>3.95</b>	<b>0.15</b>	<b>98.67</b>	<b>99.85</b>	<b>71.95</b>	<b>22.09</b>

Source: Annual Report 2020-21, Central Silk Board

## State-wise Agricultural Loan disbursed in 2021-22- Provisional\*

(Amt. in Rs. Lakh)

S. No.	State	Crop Loan		Term Loan		Total	
		No. of A/Cs	Amount disbursed	No. of A/Cs	Amount disbursed	No. of A/Cs	Amount disbursed
1	2	3	4	5	6	7	8
1	Arunachal Pradesh	1821	1099	227	1388	2048	2487
2	Assam	76964	55614	872731	429180	949695	484794
3	Manipur	1886	2778	10328	10115	12214	12893
4	Meghalaya	12214	5621	2158	2162	14372	7783
5	Mizoram	2232	1600	8322	11280	10554	12880
6	Nagaland	16564	7025	5192	5426	21756	12451
7	Sikkim	2038	1426	4330	3924	6368	5350
8	Tripura	14225	7020	315956	181726	330181	188746
NER		127944	82183	1219244	645201	1347188	727384
India		40788958	45932638	25169564	27726267	65958522	73658905
NER Share to all India(%)		0.31	0.18	4.84	2.33	2.04	0.99

\*As on September 30,2021.

Source:Agricultural Statistics at a Glance 2021, Directorate of Economics & Statistics,Ministry of Agriculture & Farmers Welfare,Govt. of India.



## State-Wise Production of Foodgrain and Major Non-Foodgrain Crops

(Thousand tones)

Production	State	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Rice	Arunachal Pradesh	255.0	263.0	276.2	285.0	204.0	220.0	233.3	240.0	244.7	247.1
	Assam	4516.3	5128.5	4927.1	5222.7	5125.1	4727.4	5283.7	5220.6	4984.6	5214.8
	Manipur	591.0	257.6	398.5	334.1	338.8	430.4	607.8	401.6	385.5	602.2
	Meghalaya	216.5	232.0	273.9	298.2	301.1	203.0	304.6	202.0	303.4	295.8
	Mizoram	54.3	30.5	59.0	60.7	62.1	61.5	59.6	60.0	60.0	62.2
	Nagaland	382.4	405.2	429.6	454.2	318.8	336.7	349.6	356.7	363.3	367.4
	Sikkim	20.9	21.3	20.3	20.1	13.1	19.7	17.6	17.2	16.1	16.2
	Tripura	718.3	713.2	711.8	747.0	794.9	814.6	812.1	793.2	810.2	803.1
	Total NER	6754.7	7051.3	7096.4	7422.0	7157.9	6813.3	7668.3	7291.3	7167.8	7608.8
	All India	105310.9	105231.6	106645.5	104798.5	104408.2	109698.4	112757.6	116477.8	118870.3	124368.3
	NER Share to all India(%)	6.41	6.70	6.65	7.08	6.86	6.21	6.80	6.26	6.03	6.12
Wheat	Arunachal Pradesh	6.5	4.4	4.5	7.5	7.7	7.7	7.7	7.7	6.7	7.7
	Assam	60.3	44.2	40.4	28.8	34.3	23.5	24.7	23.7	14.4	12.9
	Manipur	5.4	6.0	5.6	5.6	5.6	5.6	5.6	5.7	5.8	5.8
	Meghalaya	0.6	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9
	Mizoram	-	-	-	-	-	-	-	-	-	-
	Nagaland	5.4	5.9	5.5	5.6	6.0	6.2	6.3	6.3	6.3	6.3
	Sikkim	2.7	0.6	0.4	0.4	0.4	0.4	0.2	0.2	0.2	0.1
	Tripura	0.5	1.3	0.3	0.3	0.4	0.5	0.4	0.3	0.3	0.1
	Total NER	81.4	63.1	57.5	49.0	55.3	44.8	45.8	44.8	34.6	33.8
	All India	94876.7	93506.5	95849.8	88938.4	92287.5	98510.2	99869.5	103596.2	107860.5	109586.5
	NER Share to all India(%)	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0

Coarse cereals	Arunachal Pradesh	90.5	91.6	92.8	102.0	102.8	102.5	104.5	105.4	107.6	107.9
	Assam	18.2	23.5	25.0	96.4	91.6	94.1	101.8	108.0	131.3	151.2
	Manipur	45.9	44.7	58.6	58.8	61.6	58.8	63.1	58.2	4.9	59.7
	Meghalaya	28.3	28.7	42.1	43.4	44.0	44.4	44.4	44.4	44.5	44.5
	Mizoram	8.4	8.0	8.2	8.6	10.3	8.9	9.5	11.0	11.0	12.6
	Nagaland	144.0	145.9	147.0	147.5	148.0	149.5	150.3	148.8	149.0	149.4
	Sikkim	73.8	78.3	75.9	75.9	75.3	75.9	71.0	69.8	70.7	70.5
	Tripura	5.1	4.7	5.9	5.9	12.2	21.3	23.6	23.9	24.1	44.2
	Total NER	414.2	425.4	455.5	538.5	545.8	555.4	568.2	569.5	543.1	640.0
	All India	42041.3	40044.2	43294.9	42860.0	38522.3	43772.1	46970.2	43059.4	47748.4	51323.8
	NER Share										
	to all India(%)	0.99	1.06	1.05	1.26	1.42	1.27	1.21	1.32	1.14	1.25
	Arunachal Pradesh	10.5	10.6	11.2	14.5	13.0	13.1	13.5	12.0	14.2	14.3
Pulses	Assam	68.6	84.4	104.3	111.0	107.6	107.5	115.8	113.5	106.1	108.7
	Manipur	26.9	28.4	29.9	30.8	29.8	30.3	30.0	29.5	25.2	29.4
	Meghalaya	3.7	3.7	3.2	11.3	11.7	11.8	11.9	13.4	12.0	12.0
	Mizoram	5.3	3.3	5.7	6.0	5.0	4.8	5.1	5.9	5.5	5.9
	Nagaland	34.7	43.6	42.5	42.4	43.1	44.5	46.1	46.4	46.8	47.1
	Sikkim	5.9	5.8	5.8	5.8	5.4	5.5	5.1	4.8	5.0	5.0
	Tripura	6.0	6.0	8.7	8.4	10.9	23.2	19.3	18.9	18.7	20.3
	Total NER	161.6	185.8	211.3	230.2	226.5	240.7	246.8	244.4	233.5	242.7
	All India	17088.9	18342.5	19252.9	17191.3	16348.2	23131.1	25416.2	22075.9	23025.2	25463.1
	NER Shareto all India(%)	0.95	1.01	1.10	1.34	1.39	1.04	0.97	1.11	1.01	0.95







Food-grains	Arunachal Pradesh	362.5	369.6	384.6	409.0	327.5	343.3	359.1	365.2	373.2	377.1
	Assam	4663.3	5280.6	5096.8	5458.8	5358.6	4952.5	5525.9	5465.9	5236.4	5487.5
	Manipur	669.1	336.7	492.6	429.3	435.7	525.1	706.5	495.0	421.4	697.1
	Meghalaya	249.1	265.0	320.0	353.8	357.7	260.1	361.8	260.7	360.8	353.3
	Mizoram	68.0	41.8	72.8	75.3	77.4	75.2	74.2	76.9	76.5	80.7
	Nagaland	566.5	600.6	624.6	649.6	515.8	536.9	552.3	558.1	565.4	570.2
	Sikkim	103.2	106.0	102.4	102.2	94.1	101.3	93.9	92.0	92.1	91.8
	Tripura	729.9	725.2	726.7	761.6	818.3	859.6	855.3	836.3	853.3	867.6
	Total NER	7411.6	7725.5	7820.5	8239.6	7985.1	7654.0	8529.0	8150.1	7979.1	8525.3
	All India	259323.2	257124.7	265043.2	252676.5	251540.0	275111.9	285013.5	285209.3	297504.5	310741.7
	NER Share to all India (%)	2.86	3.00	2.95	3.26	3.17	2.78	2.99	2.86	2.68	2.74
	Arunachal Pradesh	33.0	30.8	31.4	33.9	36.4	36.6	37.0	37.0	37.1	37.3
	Assam	149.5	186.8	186.3	205.7	215.2	204.3	200.6	198.4	192.4	199.9
	Manipur	28.3	32.1	31.0	31.7	31.8	32.3	32.8	32.2	27.4	32.6
Oilseeds	Meghalaya	7.6	6.9	14.1	14.9	15.2	15.0	15.1	15.1	15.1	15.2
	Mizoram	2.4	2.2	2.4	2.4	3.0	2.5	2.4	2.8	2.8	2.9
	Nagaland	66.8	67.5	67.9	68.1	68.6	68.9	69.2	69.5	70.8	70.2
	Sikkim	7.8	7.1	7.1	7.1	6.3	6.4	5.8	5.6	5.6	5.7
	Tripura	3.5	2.4	4.6	7.1	9.0	12.5	13.8	14.0	14.4	13.2
	Total NER	298.9	335.8	344.8	370.9	385.5	378.5	376.7	374.6	365.6	377.0
	All India	29798.7	30939.7	32749.4	26674.8	25250.8	31275.6	31459.3	31521.8	33219.2	35946.2
	NER Share to all India (%)	1.00	1.09	1.05	1.39	1.53	1.21	1.20	1.19	1.10	1.05
	Arunachal Pradesh	33.0	30.8	31.4	33.9	36.4	36.6	37.0	37.0	37.1	37.3
	Assam	149.5	186.8	186.3	205.7	215.2	204.3	200.6	198.4	192.4	199.9
	Manipur	28.3	32.1	31.0	31.7	31.8	32.3	32.8	32.2	27.4	32.6
	Meghalaya	7.6	6.9	14.1	14.9	15.2	15.0	15.1	15.1	15.1	15.2
	Mizoram	2.4	2.2	2.4	2.4	3.0	2.5	2.4	2.8	2.8	2.9
	Nagaland	66.8	67.5	67.9	68.1	68.6	68.9	69.2	69.5	70.8	70.2
	Sikkim	7.8	7.1	7.1	7.1	6.3	6.4	5.8	5.6	5.6	5.7
	Tripura	3.5	2.4	4.6	7.1	9.0	12.5	13.8	14.0	14.4	13.2
	Total NER	298.9	335.8	344.8	370.9	385.5	378.5	376.7	374.6	365.6	377.0
	All India	29798.7	30939.7	32749.4	26674.8	25250.8	31275.6	31459.3	31521.8	33219.2	35946.2
	NER Share to all India (%)	1.00	1.09	1.05	1.39	1.53	1.21	1.20	1.19	1.10	1.05

Sugar- cane	Arunachal Pradesh	30.0	30.2	30.4	29.7	40.8	37.7	38.4	45.8	39.2	46.4
	Assam	993.5	1028.2	1075.2	1099.1	1038.3	1207.2	1143.0	1093.9	1218.1	1093.1
	Manipur	333.0	311.7	339.3	339.3	348.0	348.0	348.0	315.1	-	279.4
	Meghalaya	0.2	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
	Mizoram	7.5	6.8	7.0	44.3	51.3	50.5	44.8	44.3	44.3	43.0
	Nagaland	186.7	187.6	188.5	189.3	190.2	192.4	192.7	193.2	193.6	203.0
	Sikkim	-	-	-	-	-	-	-	-	-	-
	Tripura	45.0	45.4	49.6	-	-	-	42.5	35.9	36.4	48.6
	Total NER	1595.9	1610.1	1690.3	1702.0	1669.0	1836.2	1809.8	1728.6	1532.0	1713.9
	All India	360983.4	341199.7	352141.8	359330.1	348448.4	306069.0	379904.9	405416.2	370500.3	405398.7
	NER Share to all India(%)	0.44	0.47	0.48	0.47	0.48	0.60	0.48	0.43	0.41	0.42
	Raw Jute & Mesta	-	-	-	-	-	-	-	-	-	-
	Assam	638.8	583.1	746.6	793.2	894.1	824.1	861.5	781.4	811.7	794.2
	Manipur	-	-	-	-	-	-	-	-	-	-
	Meghalaya	50.4	53.2	89.9	92.5	94.5	94.7	94.8	94.9	95.0	95.0
	Mizoram	-	-	-	-	-	-	-	-	-	-
	Nagaland	8.5	7.7	7.8	7.8	7.9	7.9	44.3	44.5	44.6	38.1
	Sikkim	-	-	-	-	-	-	-	-	-	-
	Tripura	10.7	10.3	12.4	10.6	11.2	10.3	10.0	10.0	5.3	6.2
	Total NER	708.4	654.3	856.7	904.1	1007.7	937.0	1010.6	930.8	956.6	933.5
	All India	11398.6	10930.1	11690.2	11449.2	10523.6	10962.4	10032.9	9819.7	9876.8	9354.4
	NER Share to all India(%)	6.21	5.99	7.33	7.90	9.58	8.55	10.07	9.48	9.69	9.98

Notes :

1. Oilseeds data comprises total for nine oilseeds out of eleven in all.

2. Jute and Mesta data measured in thousand bales of 180 kg each.

3. All India data are inclusive of Union Territories.

Source: Handbook of Statistics on the Indian Economy, RBI 2021-22





## State-wise Production of Milk,Eggs,Meat and Wool in NER (From 2014-15 to 2019-20)

Name of States	Milk('000 Tonnes)						Egg(Lakh Nos.)					
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13
Arunachal Pradesh	46	50	53	54	55	61	417	427	495	550	595	605
Assam	829	843	861	872	882	920	4728	4740	4771	4952	5015	5149
Manipur	82	79	79	82	86	90	1129	1037	992	1018	1053	1082
Meghalaya	83	84	84	85	87	88	1057	1064	1064	1074	1090	1102
Mizoram	20	22	24	25	26	24	377	391	408	410	415	433
Nagaland	76	77	79	74	73	62	353	465	397	401	375	382
Sikkim	50	67	54	59	61	84	58	102	68	63	55	48
Tripura	141	152	160	174	185	199	1979	2161	2294	2621	2760	2950
Total NER	1327	1374	1394	1425	1455	1528	10098	10387	10489	11089	11358	11751
All India	146314	155491	165404	176347	187749	1948440	784839	829284	881370	952170	1038038.93	1143831
NER Share to all India (%)	0.91	0.88	0.84	0.81	0.77	0.08	1.29	1.25	1.19	1.16	1.09	1.03
Name of States	Meat('000 Tonnes)						Wool('000 Kgs)					
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Arunachal Pradesh	19	19	20	21	22	23	24	36	58	60	43	43
Assam	43	45	47	48	50	53	-	-	-	-	-	0
Manipur	27	26	27	28	28	29	-	-	-	-	-	0
Meghalaya	41	41	41	43	45	46	-	-	-	-	-	0
Mizoram	13	14	15	16	16	16	-	-	-	-	-	0
Nagaland	67	36	31	32	32	32	-	-	-	-	-	0
Sikkim	3	6	4	4	4	4	0	0	0	0	0	0

Tripura	34	37	40	45	48	51	-	-	-	0	-	0
Total NER	247	224	225	237	245	254	24	36	58	60	43	43
All India	6691	7020	7386	7656	8114	8599	48140	43851	43544	41463	40420	36761
NER Share to all India (%)	3.69	3.19	3.05	3.10	3.02	2.95	0.05	0.08	0.13	0.14	0.11	0.12

Note: (-) Not available/ Not received

Source: Agricultural Statistics At A Glance 2021, Directorate of Economics & Statistics, Ministry of Agriculture & Farmers Welfare, Govt. of India.





## State-wise Area and Production of various Horticultural Crops during the year 2020-21(3rd Advance Estimates)

Area in '000Ha  
Production in '000MT

Name of States	Fruits		Vegetables		Plantation		Aromatics & Medicinal		Flowers			Spices		Hon-ey	Total	
	Area	Prod.	Area	Prod.	Area	Prod.	Area	Prod.	Prod.		Area	Prod.	Prod.		Area	Prod.
									Loose	Cut						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Arunachal Pradesh	48.14	125.84	2.62	17.41	2.67	11.76	0.24	0.16	0.00	0.00	0.00	14.04	21.49	0.13	67.71	176.79
Assam	162	2512.62	334.50	4196.92	89.60	181.8	4.58	0.18	5.25	35.24	58.91	133.5	337.86	1.35	729.43	7324.91
Manipur	41.62	463.86	32.90	339.87	0.90	0.32	0.04	0.12	0.07	0.01	0.17	6.45	53.50	0.40	81.98	858.25
Meghalaya	37.23	382.21	49.28	517.76	26.74	34.53	0.00	0.00	12.53	0.00	0.35	14.25	71.66	0.25	140.03	1006.76
Mizoram	65.95	345.18	40.47	191.45	21.45	33.64	0.77	0.78	0.08	0.00	0.80	27.82	100.93	0.25	156.54	673.03
Nagaland	33.69	314.33	40.66	456.24	2.78	7.90	0.11	0.86	4.32	0.00	0.22	10.95	42.14	0.65	92.51	822.34
Sikkim	20.13	50.78	24.20	138.20	0.00	0.00	0.00	0.00	0.24	16.50	0.09	42.35	102.57	0.45	86.92	308.59
Tripura	55.45	571.43	48.57	847.72	16.06	40.80	0.00	0.00	0.00	0.00	0.00	6.73	29.47	0.20	126.81	1489.62
Total NER	464.2	4766.25	573.2	6705.57	160.20	310.8	5.74	2.1	22.49	51.75	60.54	256.1	759.62	3.68	1481.93	12660.29
All India	6914	103026.98	10966	197230.37	4190	16602	658.9	779.30	329.00	2266	339	4528	10679.22	125.00	27585.66	331047.87
NER Share to all In-dia(%)	6.71	4.63	5.23	3.40	3.82	1.87	0.87	0.27	6.84	2.28	17.86	5.66	7.11	2.94	5.37	3.82

Source: Agricultural Statistics At A Glance 2021, Directorate of Economics & Statistics, Ministry of Agriculture & Farmers Welfare, Govt.of India.





सत्यमेव जयते

## उत्तर पूर्वी क्षेत्र विकास मंत्रालय

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